

Q2 Budget Adjustments & Transfers

In Thousands ('000)

Document 3

Nature of Budget Adjustment	Amount (\$ thousands)
Removal of 100% provincially funded one-time budget for Needle Exchange Program April 1, 2021-March 31, 2022.	(130)
Removal of 100% provincially funded one-time budget for School Focuses Nursing Initiative April 1, 2021-December 31, 2021.	(2,610)
Removal of 100% provincially funded one-time budget for Medical Officer of Health (MOH) / Associate Medical Officer of Health (AMOH) Compensation Initiative January 1, 2021-December 31, 2021.	(60)
Establishment of 100% provincially funded one-time budget for Needle Exchange Program April 1, 2022 to March 31, 2023.	169
Establishment of 100% provincially funded one-time budget for School Focused Nursing Initiative April 1, 2022 to March 31, 2023.	4,847
Establishment of 100% provincially funded one-time budget for Temporary Nursing Retention Incentive April 1, 2022-December 31, 2022.	1,671
Increase to 100% provincially funded base Ontario Seniors Dental Care budget.	368

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Inflationary increase to partially offset COLA costs in base provincially funded Mandatory Programs.