

**1. 2023 Draft Operating and Capital Budget – Emergency Preparedness
and Protective Services Committee**

**Budgets préliminaires de fonctionnement et d'immobilisations de 2023 -
Comité des services de protection et de préparation aux situations
d'urgence**

Committee recommendations

**That Council, sitting as Committee of the Whole, approve the Emergency
Preparedness and Protective Services Committee 2023 Draft Budget as
follows:**

- 1. Emergency and Protective Services Department, General Manager's
Office and Business Support Services - Operating Resource
Requirement (page 1);**
- 2. Public Safety Service, as follows:**
 - a) User Fees (page 4);**
 - b) Operating Resource Requirement (page 3);**
- 3. Ottawa Fire Service, as follows:**
 - a) User fees (pages 7-9);**
 - b) Operating Resource Requirement (page 6), as follows:**
 - i) Communications;**
 - ii) Remaining Fire Services Operating Resource Requirement**
- 4. Ottawa Paramedic Service, as follows:**
 - a) User Fees (page 12);**
 - b) Operating Resource Requirement (page 11);**

- 5. By-Law and Regulatory Services, as follows:
 - a) User fees (pages 15-24);**
 - b) Operating Resource Requirement (page 14).****
- 6. Public Policy Development – Operating Resource Requirement (page 26)**
- 7. Emergency Preparedness and Protective Services Committee Capital Budget (pages 27-29, individual projects listed on pages 48-70).**

Recommandations du Comité

Que le Conseil, siégeant en comité plénier, approuve les budgets préliminaires de fonctionnement et des immobilisations 2023 du Comité des services de protection et de préparation aux situations d'urgence comme suit :

- 1. Bureau du directeur général et Services de soutien aux activités de la Direction générale des services de protection et d'urgence – Besoins en ressources de fonctionnement (page 1);**
- 2. Service de sécurité publique :
 - a) Frais d'utilisation (page 4);**
 - b) Besoins en ressources de fonctionnement (page 3);****
- 3. Service des incendies d'Ottawa :
 - a) Frais d'utilisation (pages 7 à 9);**
 - b) Besoins en ressources de fonctionnement (page 6) :
 - i) Communications;**
 - ii) Autres;******
- 4. Service paramédic d'Ottawa :**

- a) **Frais d'utilisation (p. 12);**
- b) **Besoins en ressources de fonctionnement (page 11)**
- 5. **Services des règlements municipaux :**
 - a) **Frais d'utilisation (pages 15 à 24)**
 - b) **Besoins en ressources de fonctionnement (page 14);**
- 6. **Élaboration de politiques publiques – Besoins en ressources de fonctionnement (page 26);**
- 7. **Budget des immobilisations du Comité des services de protection et de préparation aux situations d'urgence (pages 27 à 29; les projets sont énumérés aux pages 48 à 70).**

Documentation/Documentation

1. General Manager and Chief Financial Officer's Report, Finance and Corporate Services Department, dated 1 February 2023 (ACS2023-FCS-FSP-0001)

Rapport du Directeur général et Chef des Finances par intérim, Direction générale des finances et des services organisationnels, daté le 1^{er} février 2023 (ACS2023-FCS-FSP-0001)
2. Extract of draft Minutes, Emergency Preparedness and Protective Services Committee, 13 February 2023.

Extrait de l'ébauche du procès-verbal, Comité des services de protection et de préparation aux situations d'urgence, le 13 février 2023.

**Emergency Preparedness and
Protective Services Committee
Report 1A
1 March 2023**

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**Comité des services de protection
et de préparation aux situations
d'urgence – Rapport 1A
Le 1 mars 2023**

**Extract of Draft Minutes 1
Emergency Preparedness and
Protective Services Committee**

13 February 2023

**Extrait de l'ébauche du
procès-verbal 1
Comité des services de protection
et de préparation aux situations
d'urgence
Le 13 février 2023**

**2023 Draft Operating and Capital Budget –
Emergency Preparedness and Protective Services Committee**

ACS2023-FCS-FSP-0001 - Citywide

The draft budget was tabled at the Council meeting of 1 February 2023. The Emergency Preparedness and Protective Services Committee report on the draft budget will be considered by Council at its meeting of 1 March 2023.

Report Recommendation

That the Emergency Preparedness and Protective Services Committee consider the relevant portions of the 2023 Operating and Capital Budgets and make recommendations to Council sitting in Committee of the Whole to be held 1 March 2023.

Councillor Matt Luloff declared a potential, deemed pecuniary interest on the following portion of the 2023 Emergency Preparedness and Protective Services Committee Draft Operating and Capital Budget:

Emergency and Protective Services, Fire Services Operating Resource Requirement, Communications (Page 6 of the EPPSC Budget Book).

The Committee received a detailed slide presentation overview of its portion of the 2023 Budget from Mr. Cyril Rogers, General Manager and Chief Financial Officer, Finance and Corporate Services Department (FCSD), along with other members of staff. A copy of this presentation is held on file with the Office of the City Clerk. Also present to respond to questions were Ms Valerie Bietlot, Manager, Public Policy Development, Emergency and Protective Services (EPS)

Department, Mr. Roger Chapman, Director, By-Law and Regulatory Services, EPS, Mr. Ryan Perrault, Manager, Business and Technical Support Services, EPS, Mr. Paul Hutt, Fire Chief, EPS, Mr. Pierre Poirier, Chief, Ottawa Paramedic Service, EPS and Ms Beth Gooding, Director, Public Safety Service, EPS.

Prior to receiving the public delegation, Vice-Chair Hill read out the Committee's Roadmap Motion:

MOTION

Introduced by Councillor D. Hill:

That the Emergency Preparedness and Protective Services Committee recommend that Council, sitting as Committee of the Whole, approve the Emergency Preparedness and Protective Services Committee 2023 Draft Budget as follows:

- 1. Emergency and Protective Services Department, General Manager's Office and Business Support Services - Operating Resource Requirement (page 1);**
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- 6. Public Policy Development – Operating Resource Requirement (page 26)**
- 7. Emergency Preparedness and Protective Services Committee Capital Budget (pages 27-29, individual projects listed on pages 48-70).**

Committee heard from Mr. Dave André, President, Ottawa Professional Firefighters' Association (OPPFA), who provided comment on the Budget.

Responding to questions regarding enforcement to curb inappropriate owner behavior related to off-leash dog activity in parks, and staffing to ensure that adequate enforcement is available, By-Law Services staff committed to providing an analytical response prior to this matter being considered by Council at its meeting of Wednesday, 1 March 2023.

At the conclusion of Committee discussions on its portion of the 2023 City of Draft Ottawa Operating and Capital Budgets, Vice-Chair Hill moved the Committee's Budget Roadmap Motion (Councillor Luloff, having declared an interest on item 3 (b) (i), did not participate in the vote for that item). The Roadmap Motion was then 'CARRIED' as presented (with Councillor A. Hubley dissenting).

MOTION N^o EPPSC 2023 01-01

Moved by Councillor D. Hill:

That the Emergency Preparedness and Protective Services Committee recommend that Council, sitting as Committee of the Whole, approve the Emergency Preparedness and Protective Services Committee 2023 Draft Budget as follows:

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Carried, with Councillor A. Hubley dissenting.