

OTTAWA PUBLIC LIBRARY
Library Board Operating Budget
As of December 31, 2022

Expenditures	2022 Budget	2022 Actuals	Unspent	% Spent	2021 Actuals	% Spent
Conferences & Conventions	10,000	7,581	2,419	75.8%	-	0.0%
Business Expense	1,500	-	1,500	0.0%	-	0.0%
Local Transportation	500	-	500	0.0%	-	0.0%
Freight/Courier	500	-	500	0.0%	-	0.0%
Professional Services	27,135	66,161	(39,026)	243.8%	8,807	46.0%
Receptons/luncheons	2,500	720	1,780	28.8%	292	11.7%
Memberships	2,000	1,351	649	67.5%	-	0.0%
Parking	1,200	57	1,143	4.7%	229	45.8%
Sundry	500	-	500	0.0%	-	0.0%
Miscellaneous Supplies	500	4,656	(4,156)	931.2%	1,473	16.4%
Total Expenditures	46,335	80,525	-34,190	173.8%	10,801	28.2%