

3. Processing Centre for Automated Speed Enforcement

Centre de traitement pour le contrôle automatisé de la vitesse

Committee recommendations

That Council approve:

- 1. The establishment of a Processing Centre for Automated Speed Enforcement infractions in Ottawa as outlined in the report;**
- 2. The creation and funding for permanent full-time equivalent positions (FTEs) required for By-law and Regulatory Services, as detailed in the report to operate the Automated Speed Enforcement Processing Centre, including:**
 - a. One (1) Program Manager position;**
 - b. Three (3) Supervisor positions;**
 - c. One (1) Clerk position;**
 - d. One (1) Analyst position; and,**
 - e. 24 Provincial Offence Officer positions.**
- 3. That staffing costs during the start-up period in 2023, as identified in item 2, and all required non-compensation costs in 2023 as described in the report, be funded by the Road Safety Reserve Fund; and,**
- 4. That permanent funding for the aforementioned FTEs, all non-compensation costs and the associated revenues as described in the report be requested as part of the 2024 Budget process.**

Recommandations du Comité

Que le Conseil municipal approuve :

- 1. La mise sur pied d'un centre de traitement pour les infractions liées**

au contrôle automatisé de la vitesse à Ottawa, comme cela est exposé dans le présent rapport;

2. **La création et le financement de postes équivalents temps plein (ETP) requis pour les Services des règlements municipaux, comme cela est détaillé dans le rapport, pour faire fonctionner le centre de traitement du contrôle automatisé de la vitesse, à savoir :**
 - a. **Un poste de gestionnaire de programme;**
 - b. **Trois postes de superviseur;**
 - c. **Un poste de commis;**
 - d. **Un poste d'analyste;**
 - e. **24 postes d'agent des infractions provinciales.**
3. **Que les coûts de dotation pendant la période de mise en train en 2023, comme cela est indiqué au point 2, et tous les coûts hors rémunération requis en 2023, comme cela est décrit dans le rapport, soient financés par le Fonds de réserve pour la sécurité routière;**
4. **Qu'un financement permanent pour les ETP susmentionnés, tous les coûts hors rémunération et les recettes connexes, qui sont décrits dans le rapport, soit demandé dans le cadre du processus budgétaire de 2024.**

Documentation/Documentation

1. Associate director's report, Traffic Services, Public Work Department, dated 18 April 2023 (ACS2023-PWD-TRF-0004)

Rapport de la directrice adjointe, Services de la circulation, Direction générale des travaux publics, daté le 18 avril 2023 (ACS2023-PWD-TRF-0004)
2. Extract of draft Minutes, Transportation Committee, 27 April 2023.

Extrait de l'ébauche du procès-verbal, Comité des transports, le 27 avril 2023.

6.1 Processing Centre for Automated Speed Enforcement

File no: ACS2023-PWD-TRF-0004 - Citywide

The following staff answered questions from Committee:

- Krista Tanaka, Manager, Traffic, Safety & Mobility, Public Works Department,
- Alain Hyppolite, Associate Director (T), Finance and Corporate Services Department
- Phillippe Landry, Director, Traffic Services

With discussions having concluded, the report recommendation was put before Committee and was 'CARRIED', as presented with dissent from Councillor G. Darouze.

Report Recommendations

That Transportation Committee recommend that Council approve:

1. **The establishment of a Processing Centre for Automated Speed Enforcement infractions in Ottawa as outlined in the report;**
2. **The creation and funding for permanent full-time equivalent positions (FTEs) required for By-law and Regulatory Services, as detailed in the report to operate the Automated Speed Enforcement Processing Centre, including:**
 - a. **One (1) Program Manager position;**
 - b. **Three (3) Supervisor positions;**
 - c. **One (1) Clerk position;**

- d. **One (1) Analyst position; and,**
 - e. **24 Provincial Offence Officer positions.**
3. **That staffing costs during the start-up period in 2023, as identified in item 2, and all required non-compensation costs in 2023 as described in the report, be funded by the Road Safety Reserve Fund;**
 4. **That permanent funding for the aforementioned FTEs, all non-compensation costs and the associated revenues as described in the report be requested as part of the 2024 Budget process.**

Carried