

2. Provincial Legislation Resource Impact Report

**Rapport sur les répercussions de la législation provinciale sur les
ressources**

Committee Recommendation(s)

That Council:

- 1. Approve a Planning Services Fee Adjustment to fund 32 full-time equivalent (FTE) positions at an approximate cost of \$1,112,500 for 2023, as per Document 1;**
- 2. Approve the addition of five new temporary full-time equivalent (FTE) positions at an approximate cost of \$160,000 for 2023, from within existing resources; and**
- 3. Approve the conversion of two existing temporary positions into permanent full-time equivalent (FTE); and**
- 4. Direct staff to monitor the Zoning By-law Amendment and Site Plan Control application timelines and report back to Council in Q3 2024 or sooner with a status update.**

Recommandation(s) du comité

Que le Conseil :

- 1. approuve le rajustement des frais des Services de planification pour le financement de 32 postes équivalents temps plein (ETP) pour un coût approximatif de 1,112,500 million de dollars, conformément au Document 1;**

- 2. approuve l'ajout de cinq nouveaux postes équivalents temps plein (ETP) temporaires, pour un coût approximatif de 160 000 dollars pour 2023, en puisant dans les ressources existantes;**
- 3. approuve la conversion de deux postes permanents équivalents temps plein (ETP) temporaires en postes équivalents temps plein (ETP) permanents;**
- 4. demande aux membres du personnel de surveiller les calendriers des demandes de modification du *Règlement de zonage* et de la réglementation du plan d'implantation et de présenter un rapport au Conseil au troisième trimestre 2024 ou plus tôt, avec un compte rendu de la situation.**

Documentation / Documentation

1. Manager's Report, Business and Technical Support Services, Planning, Real Estate and Economic Development Department, dated May 19, 2023 (ACS2023-PRE-GEN-0005).

Rapport de la Gestionnaire, Services de soutien techniques et aux activités, Services de la planification, des biens immobiliers et du développement économique, daté le 19 mai 2023 (ACS2023-PRE-GEN-0005).

2. Extract of draft Minutes, Joint Meeting of the Planning and Housing Committee and Agriculture and Rural Affairs Committee, May 30, 2023.

Extrait de l'ébauche du procès-verbal, Réunion conjointe du Comité de la planification et du logement et du Comité de l'agriculture et des affaires rurales, le 30 mai 2023.

**Joint Planning and Housing
Committee and Agriculture and
Rural Affairs Committee
Report 1
June 14, 2023**

**4 Comité conjoint de la planification et
du logement et de l'agriculture et
des affaires rurales
rapport 1
le 14 juin 2023**

**Extract of Minutes 1
Planning and Housing Committee
and Agriculture and Rural Affairs
Committee
May 30, 2023**

**Extrait du procès-verbal 1
Comité de la planification et du logement
et de l'agriculture et des affaires rurales
Le 30 mai 2023**

Provincial Legislation Resource Impact Report

File No. ACS2023-PRE-GEN-0005 – City Wide

The following speaker addressed the Committee to speak to the report:

Jason Burggraaf, GOHBA and Peter Norman, Altus Group (written submission) suggested increased fees require an increase in resources within the Planning Department in order to provide better/faster approval processes.

The committee carried the report recommendations as amended.

Direction to Staff

Vice-chair G. Gower

That staff be directed to explore the feasibility of a Planning Services Reserve and report back to Council as part of the Disposition of 2023 Tax and Rate Supported Operating Surplus/Deficit.

Direction to Staff

Councillor A. Troster

That city staff will report back at both Planning and Housing Committee and the Agriculture and Rural Affairs Committee on what additional staff resources would be needed to ensure that a staff member could be present at community consultations, when requested by the ward councillor. The staff member(s) attending these meetings could be a city planner but may not need to be.

Report Recommendation(s)

That the joint Planning and Housing Committee and Agriculture and Rural Affairs Committee recommend Council:

- 1. Approve a Planning Services Fee Adjustment to fund 32 full-time equivalent (FTE) positions at an approximate cost of \$1,112,500 for 2023, as per Document 1;**
- 2. Approve the addition of five new temporary full-time equivalent (FTE) positions at an approximate cost of \$160,000 for 2023, from within existing resources; and**
- 3. Approve the conversion of two existing temporary positions into permanent full-time equivalent (FTE); and**
- 4. Direct staff to monitor the Zoning By-law Amendment and Site Plan Control application timelines and report back to Council in Q3 2024 or sooner with a status update.**

Carried as amended

Amendment:

Motion No. PHC-ARAC 2023-01-05

Moved by G. Gower

WHEREAS Legal Services completes a key step in the processing of development applications, including but not limited to reviewing decision report recommendations, reviewing zoning plans, reviewing site plan control conditions, writing the development agreements, and preparing for and attending Ontario Land Tribunal hearings; and

WHEREAS ensuring that all parts of the development approval process are appropriately supported to enable the building of homes faster, as per the City's Housing Pledge and in accordance with provincial timelines;

THEREFORE BE IT RESOLVED THAT Legal Services undertake a review of their staff complement required to deliver on their responsibilities regarding planning applications and, should additional resources be identified as required, that:

- a. the pressures be put forward during the 2024 Budget process;
and**
- b. the Legal portion of Planning Services fee be adjusted accordingly.**

Carried