

**Ottawa Public Library**  
**Library Board Operating Budget**  
as at March 31, 2023

**Appendix D**

<b>Expenditures</b>	<b>2023 Budget</b>	<b>2023 Actuals</b>	<b>Unspent</b>	<b>% Spent</b>	<b>2022 Actuals</b>	<b>% Spent</b>
Conferences & Conventions	10,000	(78)	10,078	<b>0.0%</b>	1,434	<b>14.3%</b>
Business Expense	1,500	-	1,500	<b>0.0%</b>	-	<b>0.0%</b>
Local Transportation	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Freight/Courier	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Professional Services	27,135	916	26,219	<b>3.4%</b>	346	<b>1.3%</b>
Receptons/luncheons	2,500	989	1,511	<b>39.5%</b>	-	<b>0.0%</b>
Memberships	2,000	-	2,000	<b>0.0%</b>	-	<b>0.0%</b>
Parking	1,200	-	1,200	<b>0.0%</b>	-	<b>0.0%</b>
Sundry	500	-	500	<b>0.0%</b>	-	<b>0.0%</b>
Miscellaneous Supplies	500	726	(226)	<b>145.3%</b>	-	<b>0.0%</b>
<b>Total Expenditures</b>	<b>46,335</b>	<b>2,553</b>	<b>43,782</b>	<b>5.5%</b>	<b>1,779</b>	<b>4.6%</b>