



MEMO / NOTE DE SERVICE

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TO: Chair and Members of the Finance and Corporate Services Committee

DESTINATAIRE : Président et membres du Comité des finances et des services organisationnels

**FROM: Don Herweyer,
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DATE: May 19, 2023

19 mai 2023

FILE NUMBER: ACS2023-PRE-GEN-0006

SUBJECT: Planning, Real Estate and Economic Development Department 2022 Delegated Authority Report - Agreements with the Federal or Provincial government, and Economic Development Funding

OBJET: Rapport sur les pouvoirs délégués de 2022 de la Direction générale de la planification, de l'immobilier et du développement économique – Ententes avec l'administration fédérale ou provinciale, et financement du développement économique

PURPOSE

The purpose of this report is to provide information on Planning, Real Estate and Economic Development Department (PRED) activities on their use of delegated authority as per the current Delegation of Authority By-law (2022-29), within the mandate of Finance and Corporate Services Committee.

DISCUSSION

In 2022, the PRED General Manager entered into three agreements with other orders of government, through delegated authority:

1. The City entered into an agreement with the federal Department Of Natural Resources for a sum of \$250,000. The objective of the agreement was to fund the City Fleet Electrification, a project to support the deployment of infrastructure in public places, on-street, multi-unit residential buildings, workplace, as well as strategic infrastructure projects for urban delivery and fleet applications. The City committed to install 25 Level 2 charging stations at locations across the city to serve the City of Ottawa's light duty vehicle fleet. These stations will support a variety of different service areas of the organization with transitioning their vehicles to battery electric, and also create further resiliency across the corporation towards more vehicles that feature electricity as a fuel source rather than fossil fuels.
2. The City entered into an agreement with the provincial and federal governments through the ICIP: COVID Stream Local Government Intake for a sum of \$4,824,131.17. The funding was for the Boys and Girls Club Facility at 1770 Heatherington Road to build a new pandemic-proof facility in a high-risk

community that will allow BGCO to provide vital services to youth and families.

3. The City entered into an agreement with the federal government's Minister of Intergovernmental Affairs, Infrastructure and Communities through the Green and Inclusive Community Buildings Program for a sum of \$629,971.00. The City of Ottawa will be completing their first deep retrofit project on the Hintonburg Community Centre in alignment with their community energy transition plan. The Project will focus on improving the building envelope to reduce heating and cooling demand, improving the efficiency of building ventilation and switching from gas heating to the use of heat pumps. When complete, the building will be net zero ready and other aspects such as local solar generation will ensure that the building becomes fully net zero. This project will renew the life of the community centre and show commitment to maintaining its focus on vital programs involving youth and seniors through community activities.

Information about the economic development grants issued in 2022 is stated in Document 1 of this Memo.

For additional information on any of the items listed above, please contact, Charmaine Forgie, Manager, Business and Technical Support Services, at 613.580.2424 ext. 24075, or by email at charmaine.forgie@ottawa.ca.

Original signed by

Don Herweyer

CC: Extended Senior Leadership Team

Planning, Real Estate and Economic Development, Management Team

Director, Public Information and Media Relations Coordinator

Document 1 - 2022 PRED Economic Development Funding - 100% Municipally Funded Grants and Contributions Report

BIA Expansion Grant

Recipient	Amount
BANK STREET BIA	20,500.00
BARRHAVEN BIA	8,547.84
BYWARD MARKET BIA	25,900.00
DOWNTOWN RIDEAU BIA	38,823.95
GLEBE BIA	25,950.00
HEART OF ORLEANS BIA	412.50
KANATA CENTRAL BIA	1,017.60
KANATA NORTH BIA	5,825.64
MANOTICK BIA	7,779.83
PRESTON STREET BIA	12,779.28
QUARTIER VANIER BIA	20,400.00
SOMERSET STREET CHINATOWN BIA	4,297.25
WELLINGTON WEST BIA	5,779.36
WESTBORO VILLAGE BIA	1,986.75
Program Total	180,000.00

Business Improvement Area (BIA) Mural and Architectural Design Feature Funding Program

Recipient	Amount
BANK STREET BIA	7,050.00
BARRHAVEN BIA	3,841.44
DOWNTOWN RIDEAU BIA	1,500.00
GLEBE BIA	2,825.00
HEART OF ORLEANS BIA	5,250.00
KANATA CENTRAL BIA	15,000.00
SOMERSET STREET CHINATOWN BIA	7,019.40

WELLINGTON WEST BIA	3,000.00
Program Total	45,485.84

BIA Research Grant Program

Recipient	Amount
BANK STREET BIA	10,000.00
BARRHAVEN BIA	8,062.50
CARP ROAD CORRIDOR BIA	6,750.00
DOWNTOWN RIDEAU BIA	15,000.00
GLEBE BIA	6,853.54
HEART OF ORLEANS BIA	3,307.20
KANATA CENTRAL BIA	7,500.00
QUARTIER VANIER BIA	10,000.00
WELLINGTON WEST BIA	7,500.00
WESTBORO VILLAGE BIA	14,500.00
Program Total	89,473.24

Community Economic Development Funding Program

Recipient	Amount
CENTRE FOR INNOVATIVE SOCIAL ENTERPRISE DEVELOPMENT	37,740.00
CHRISTIE LAKE KIDS	20,000.00
COMMUNITY LAUNDRY CO-OP	2,000.00
IMPACT HUB	44,305.00
MATTHEW HOUSE	23,809.00
MINDTRUST INC	16,000.00
MINWAASHIN LODGE	25,000.00
NEPEAN RIDEAU OSGOOD COMMUNITY RESOURCE CENTRE	7,877.00
OPERATION COME HOME	24,000.00
OTTAWA NETWORK FOR EDUCATION	20,428.00

SOCIAL PLANNING COUNCIL OF OTTAWA	36,811.00
THE DOOR	2,000.00
Program Total	259,970.00

Community Environmental Projects Grant Program

Recipient	Amount
ALTA VISTA COMMUNITY ASSOCIATION INC.	3,700.00
CANADENSIS BOTANICAL GARDEN SOCIETY	2,100.00
CENTRETOWN CITIZENS COMMUNITY ASSOCIATION OF OTTAWA	2,420.00
CHAMPLAIN PARK COMMUNITY ASSOCIATION	2,550.00
CHURCH OF THE ASCENSION	2,300.00
KEHILLAT BETH ISRAEL CONGREGATION	2,760.00
ÉCOLE ÉLÉMENTAIRE PUBLIQUE TRILLE DES BOIS	4,289.78
FORÊT CAPITALE FOREST	2,100.00
HINTONBURG ECONOMIC DEVELOPMENT COMMITTEE	1,110.00
LESLIE PARK COMMUNITY GARDEN	730.00
LOTSTOFOREST (via ALTA VISTA COMMUNITY ASSOCIATION INC.)	4,700.00
MANOR PARK COMMUNITY ASSOCIATION INC.	1,497.07
NEPEAN COMMUNITY SUPPORT SERVICES	4,342.00
OSGOODE VILLAGE COMMUNITY ASSOCIATION	1,642.00
OTTAWA SOUTH COMMUNITY ASSOCIATION INC.	1,000.00
OTTAWA CARLETON DISTRICT SCHOOL BOARD	3,770.00
SOUTHMINISTER UNITED CHURCH	(792.00)
CANADA ECO-ACTION (via SUSTAINABLE EASTERN ONTARIO NETWORK)	5,900.00
THE CANADIAN MENTAL HEALTH ASSOCIATION	3,932.50
Program Total	50,051.35

Economic Development Core Funding

Recipient	Amount
INVEST OTTAWA	4,374,999.96

Program Total **4,374,999.96**

Economic Development Major Events

Recipient	Amount
OTTAWA TOURISM	1,500,000.00
Program Total	1,500,000.00

Economic Development Projects

Recipient	Amount
OTTAWA FILM OFFICE	350,000.00
OTTAWA MUSIC INDUSTRY COALITION	205,000.00
CANADIAN TULIP FESTIVAL	100,000.00
OTTAWA COALITION OF BUSINESS IMPROVEMENT AREAS (OCOBIA)	22,600.00
Program Total	677,600.00

Heritage Grant Program for Building Restoration

Recipient	Amount
18 PRIVATE HOUSEHOLDS	110,506.10
CARLETON CONDOMINIM CORPORATION No. 270	3,481.00
THE OTTAWA TENNIS AND LAEN BOWLING CLUB	20,000.00
MACKAY UNITED CHURCH	25,000.00
ST. CLEMENTS PARISH	14,000.00
Program Total	172,987.10

Rain Ready Ottawa

Recipient	Amount
21 PRIVATE HOUSEHOLDS	80,410.60
Program Total	80,410.60

Rural Community Building Grant Program

Recipient	Amount
CARP AGRICULTURAL SOCIETY	11,096.60
CONSTANCE & BUCKHAM'S BAY COMMUNITY ASSOCIATION	1,950.00
DEEP ROOTS FOOD HUB	262.74
FITZROY HARBOUR COMMUNITY ASSOCIATION	12,309.71
FRIENDS OF THE CARP RIVER	1,412.50
GREATER AVALON COMMUNITY ASSOCIATION	3,367.31
HUNTLEY COMMUNITY ASSOCIATION	3,987.77
MANOTICK VILLAGE AND COMMUNITY ASSOCIATION	937.87
METCALFE COMMUNITY ASSOCIATION	4,200.00
NAVAN COMMUNITY ASSOCIATION	14,000.00
OSGOOD YOUTH ASSOCIATION	2,600.00
OSGOODE VILLAGE COMMUNITY ASSOCIATION	2,933.88
RIDEAU TOWNSHIP HISTORICAL SOCIETY	2,970.97
RIDEAU VALLEY CONSERVATION FOUNDATION	50,000.00
ROYAL CANADIAN LEGION BRANCH #627, GREELY & DISTRICT LEGION	18,906.03
VILLAGE OF CARP BUSINESS IMPROVEMENT AREA	1,500.00
Program Total	132,435.38
Programs with no activity	
BIA Expansion Grant	0.00
City Winter Grant Program	0.00
Community Energy Innovation Fund	0.00
Development-Related Fees For Reimbursement Program	0.00
Rural Association Partnership Program	0.00
Grand Total	7,563,413.47