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TO: Planning and Housing Committee

DESTINATAIRE : Comité de la planification et du logement

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FILE NUMBER: ACS2023-PRE-GEN-0003

SUBJECT: PRED Work Program 2022-2026

OBJET : Programme de travail de la DGPIDE – 2023-2026

PURPOSE

The purpose of this information report is to update the Planning and Housing Committee on the PRED Work Program items to be considered by this committee for 2023 to 2026.

This information report provides an overview of the Work Program and key initiatives for the Planning, Real Estate and Economic Development Department (PRED) for 2023-2026 for items under the purview of the Planning and Housing Committee. A memo will be circulated to Council with regards to the Work Program in its entirety for PRED.

The information herein was collected using an “above the line” and “below the line” approach for projects:

- Above the line – staff can action these projects within current funding or resources levels;
- Below the line – staff are unable to action these projects during this Term of Council as they do not have the required funding or resource levels to achieve in 2023-2026.

To move a project from below the line to above the line, a new funding source is required, or a project that is above the line needs to be reprioritized.

City staff hosted a publicly advertised PRED Work Program Councillor Workshop on May 29, 2023. Councillors had the opportunity to attend and see a visual representation of what was on the proposed PRED Work Program for this term of Council and beyond. Councillors were given the opportunity to discuss projects with the Departmental Leadership Team of PRED who were present to answer questions, provide additional insight, and receive feedback. Councillors were also given the opportunity to indicate up to five priorities and five non-priorities for PRED’s consideration.

An update in Q1 2025 will be provided to Council for any timelines changed or additional or revised projects.

BACKGROUND

Beginning in 2023, PRED will bring forward a memo on its Work Program for each Term of Council, followed by updates communicated via memo periodically during the term.

DISCUSSION

Below are the top PRED departmental priorities for the Planning and Housing Committee. The appendix (Document 1) contains a full list of the PRED Work Program with the targeted timelines for this committee.

Planning and Housing Committee

The following are the top projects underway reporting to the Planning and Housing Committee that are to be completed in 2023:

- Low Rise Infill Housing Urban Design Guidelines Phases 1 and 2- Start date Q1 2019 / End date Q3 2023
- ByWard Market Public Realm Plan implementation - Waller Pedestrian Mall redevelopment Start date Q1 2021 / End date Q4 2023
- Bill 23 Zoning for Additional Dwelling Units and PMTSA updates – Start date 2022 / End date Q4 2023
- Update of the development application study policy – Start date Q2 2022 / End date Q3 2023

The following are the top projects underway reporting to the Planning and Housing Committee that are to be completed after 2023:

- New Zoning By-Law – Ongoing
- Official Plan Implementation - Ongoing
- New Urban and Greenfield CDPs, Secondary Plans and Studies - Ongoing
- Existing Secondary Plan Review and Updates – Ongoing
- Various Urban Design Guidelines review and development, including Mid-Rise development typology - End date Q2 2026
- 3D Digital Twin development – Start date Q3 2021 / End date Q1 2025
- Implementation and monitoring of the Municipal Housing Pledge and associated projects Q1 2023 / End date Q4 2026

PRED typically would present the Work Program at the Planning Advisory Committee as it is part of their mandate, however this committee has yet to be formed. When the members are determined, PRED will circulate this communication to them for information.

CONCLUSION

An update will be provided in Q1 2025 as PRED Management will work with members of Council on items that were identified as priorities, and any flagged to be added to the Work Program.

Charmaine Forgie

Manager, Business and Technical Support Services

Planning, Real Estate and Economic Development Department

SUPPORTING DOCUMENTATION

- 1) PRED Work Program (Planning and Housing Committee Items)
 - a. This document shows the complete PRED Work Program for PHC for items listed as “Above the Line”. These projects were presented to Council on May 29th, and the table indicates which projects are priorities to Council, and which are not.