

City of Ottawa
Details of 2022 City-Wide and Ward Cash-in-lieu Parkland (CILP) Capital Project Funding
For the period Ended December 31, 2022

Project Description by Ward	Total Authority	CILP - City Wide Funding	CILP - Ward Funding	City Wide Reserve Funding	Development Charges Including Debt Funding	Revenues, Donations and Contribution Funding	Total Funding
City-Wide							
903916 Community Bldg Rural West	4,263,000	-	-	600,000	42,950	100,000	742,950
907430 Urban Parks Manual	404,000	4,180	-	-	3,600	-	7,780
908213 PRCS Facility Upgrades 2016	1,943,188	50	-	-	-	-	50
908882 CLS*2017 Parks Growth	600,000	12,354	-	-	(11)	-	12,343
909078 Major Capital Partnership 2018	199,720	-	-	(100,000)	-	-	(100,000)
909250 CLS*Alexander Park - Improvements	152,000	-	1,171	-	-	-	1,171
909254 Confederation Field	210,000	10	-	-	-	-	10
909847 Rec Plnng Studies City Wide Facilities	446,000	68,740	-	-	26,540	-	95,280
910288 ICIP-ATI - Picnic Facilities in Parks	2,544,600	107,110	-	-	-	1,307,182	1,414,292
910650 Ward 1 Cash-in-lieu 2021	61,800	-	4,020	-	-	-	4,020
910660 ICIP-CCR Centennial Park	835,377	-	-	-	-	124,855	124,855
910670 Brantwood Tennis Court redevelopment	445,000	-	294,205	-	-	-	294,205
City-Wide Total	12,104,685	192,444	299,396	500,000	73,079	1,532,036	2,596,955
Ward 1 - Orleans							
907413 CLS*Cardinal Creek Park (18A)	1,938,000	-	-	-	50	-	50
909611 CLS*Beach Operation Storage Facility	165,000	(50)	-	-	-	-	(50)
910695 Ward 1 Cash-in-lieu 2022	26,266	-	16,016	-	-	-	16,016
910757 CLS*Glandriel Park - Fitness Equipment	66,000	-	57,153	-	-	-	57,153
910766 Des Pionniers Park playground equipment	99,999	-	42,335	-	-	-	42,335
Ward 1 - Orleans Total	2,295,265	(50)	115,505	-	50	-	115,505
Ward 2 - Innes							
909896 Blackburn Community - Splash Pad	349,999	-	95,421	125,000	-	-	220,421
910281 Barrington Park - Rink Shack	78,500	-	67,827	-	-	-	67,827
Ward 2 - Innes Total	428,499	-	163,248	125,000	-	-	288,248
Ward 3 - Barrhaven							
902412 Beryl Gaffney Park	1,711,712	(194,500)	-	-	-	-	(194,500)
908534 Cobble Hill Park Strandherd Meadows	1,338,000	103,140	-	-	926,750	-	1,029,890
908543 Tom Schonberg Park	527,000	202,030	40,000	-	162,200	-	404,230
909950 Aura Park	290,342	-	-	-	-	35,000	35,000
910721 CLS*Ward 3 Cash-in-lieu 2022	89,500	-	78,827	-	-	-	78,827
910737 Weybridge Park " Sand Play	68,000	-	1,103	-	-	-	1,103
Ward 3 - Barrhaven Total	4,024,554	110,670	119,929	-	1,088,950	35,000	1,354,549

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Ward 4 - Kanata North							
906277 CLS*Broughton Park	417,500	(12)	-	-	25	-	13
906995 Kizell Pond Pathway	1,000,000	53,120	-	-	109,440	-	162,560
908829 CLS*Devonian Park - Tennis Courts	60,000	-	49,447	-	-	-	49,447
909194 CLS*Arcadia Park Splash Pad	-	-	-	(100,000)	-	-	(100,000)
910741 Sandwell Green Park - Fitness Equipment	215,000	-	21,500	-	-	-	21,500
910763 Morgan's Grant Hydro Corridor - Offleash	270,000	-	27,000	-	-	-	27,000
Ward 4 - Kanata North Total	1,962,500	53,108	97,947	(100,000)	109,465	-	160,519
Ward 6 - Stittsville-Kanata W							
907412 Blackstone Community Park	720,000	40	-	-	-	-	40
910380 CLS*Ward 6 Cash-in-lieu 2021	13,240	-	6,212	-	-	-	6,212
910711 Shea Woods improvements	584,350	-	58,435	-	-	-	58,435
910712 CLS*Ward 6 Cash-in-lieu 2022	75,295	-	73,454	-	-	-	73,454
910738 Village Square Park	170,000	-	-	-	-	65,000	65,000
Ward 6 - Stittsville-Kanata W Total	1,562,885	40	138,101	-	-	65,000	203,141
Ward 7 - Bay							
910551 Woodroffe Park Fieldhouse Replace-Design	340,875	-	92,767	-	-	-	92,767
910735 Whitehaven Park - Heated Rink Bunker	50,000	-	-	25,000	-	-	25,000
910746 Britannia Belltown Rink and rink shack	275,000	-	29,073	-	-	-	29,073
910783 Kingsmere Park Improvements	53,000	-	4,436	-	-	-	4,436
910786 Frank Ryan Park Field House Replacement	253,877	-	25,388	-	-	-	25,388
Ward 7 - Bay Total	972,752	-	151,664	25,000	-	-	176,664
Ward 8 - College							
909986 CLS*Doug Frobel Park Ball Diamond Upgr.	282,909	-	(37,091)	-	-	(3,311)	(40,403)
910253 CLS*Briargreen Park - Improvements	90,000	-	64,683	-	-	-	64,683
910772 Playground Accessibility - Centrepointe	264,876	-	26,487	-	-	-	26,487
910784 Kilreen Park - Basketball Half Court	150,000	-	15,000	-	-	-	15,000
Ward 8 - College Total	787,785	-	69,079	-	-	(3,311)	65,768
Ward 9 - Knoxdale-Merivale							
909659 CLS*Charing Park - Splash Pad	200,000	-	(6,399)	-	-	-	(6,399)
909971 Medhurst Park - Sports Redevelopment	150,000	-	5,474	-	-	-	5,474
910339 CLS*Ward 9 Cash-in-lieu 2021	14,073	-	3,516	-	-	-	3,516
910355 Roundhay Park - Redevelopment	374,212	-	82,115	-	-	-	82,115
910675 ICIP-CCR Trend Arlington Park Pavilion	505,582	-	-	(28,709)	-	30,133	1,424
910683 Ward 9 Cash-in-lieu 2022	29,382	-	24,378	-	-	-	24,378
Ward 9 - Knoxdale-Merivale Total	1,273,249	-	109,084	(28,709)	-	30,133	110,507
Ward 10 - Gloucester-Southgate							

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910684 Greenboro Parks and Pathway Corridors Re	500,000	-	58,597	-	-	-	58,597
Ward 10 - Gloucester-Southgate Total	500,000	-	58,597	-	-	-	58,597
Ward 11 - Beacon Hill-Cyrville							
909590 CLS*Ward 11 Cash-in-lieu 2019	4,068	-	4,376	-	-	-	4,376
910289 ICIP-MB - Beacon Hill CC Expansion	1,944,037	82,820	396,658	-	-	975,498	1,454,976
910764 Ward 11 Cash-in-lieu 2022	10,800	-	1,015	-	-	-	1,015
Ward 11 - Beacon Hill-Cyrville Total	1,958,905	82,820	402,048	-	-	975,498	1,460,366
Ward 12 - Rideau-Vanier							
909556 Riverain Park	5,251,500	-	1,738,607	-	-	-	1,738,607
910267 CLS*St-Germain Tennis Court Redevelop	198,000	-	2,980	-	-	-	2,980
910347 Vanier Sugar Shack	327,500	201,780	94,278	-	-	-	296,058
910698 Revitalization of Bingham Park	2,300,000	-	221,911	-	-	-	221,911
910700 CLS*Ward 12 Cash-in-lieu 2022	40,000	-	40,000	-	-	-	40,000
910948 Dutchie's Hole Park Dock Addition	160,000	-	10,000	-	-	-	10,000
Ward 12 - Rideau-Vanier Total	8,277,000	201,780	2,107,776	-	-	-	2,309,556
Ward 13 - Rideau-Rockcliffe							
910280 Gil-O-Julien Park - Scoreboard	127,500	-	66,102	-	-	-	66,102
910742 CLS*Ward 13 Cash-in-lieu 2022	8,200	-	6,637	-	-	-	6,637
Ward 13 - Rideau-Rockcliffe Total	135,700	-	72,739	-	-	-	72,739
Ward 14 - Somerset							
909281 CLS*1010 Somerset Property Acquisition	2,836,000	1,830,390	1,000,000	-	-	-	2,830,390
910200 400 Albert Street - 1 Urban Park	654,115	-	47,765	-	4,110	-	51,875
910332 CLS*Ward 14 Cash-in-lieu 2021	45,029	-	18,235	-	-	-	18,235
910376 Plouffe Park Basketball	280,000	-	157,405	-	-	-	157,405
910676 St.Luke's Park " Fitness Equipment	168,000	-	68,000	-	-	-	68,000
910682 Dundonald Park Splash Pad	550,000	-	55,263	-	-	-	55,263
910762 Ward 14 Cash-in-lieu 2022	9,373	-	6,456	-	-	-	6,456
Ward 14 - Somerset Total	4,542,517	1,830,390	1,353,124	-	4,110	-	3,187,624
Ward 15 - Kitchissippi							
905848 Laroche Park and Fieldhouse Redevelopmen	7,987,800	483,750	876,905	-	-	-	1,360,655
909975 CLS*Ward 15 Cash-in-lieu 2020	30,000	-	30,000	-	-	-	30,000
910324 CLS*Ward 15 Cash-in-lieu 2021	11,000	-	271	-	-	-	271
910669 Roy Duncan Park Improvements	87,000	-	2,689	-	-	-	2,689
910681 115 Spencer Parkland Acquisition	2,000,000	-	997,350	-	-	-	997,350
Ward 15 - Kitchissippi Total	10,115,800	483,750	1,907,216	-	-	-	2,390,966
Ward 16 - River							

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909600 Uplands Riverside Pathway & Park	387,132	20	-	-	-	-	20
909951 Alexander CC Renovation/Expansion	8,574,666	-	4,743	-	-	-	4,743
910252 Ward 16 Cash-in-lieu 2020	12,500	-	6,195	-	-	-	6,195
910316 McCarthy Park - Basketball Court	216,000	-	27,893	-	-	-	27,893
910733 CLS*Lexington Park - Heated Rink Bunker	50,000	-	-	25,000	-	-	25,000
910790 CLS*Ward 16 Cash-in-lieu 2022	8,500	-	8,327	-	-	-	8,327
Ward 16 - River Total	9,248,798	20	47,158	25,000	-	-	72,178
Ward 17 - Capital							
909840 Community Centre - Central (Ottawa East)	10,500,000	-	793	-	4,600	-	5,393
910266 Springhurst Park Improvements	262,100	-	29,401	-	-	-	29,401
910273 Kaladar Park - Splash Pad	95,000	-	81,408	-	-	-	81,408
910356 Windsor Park Fieldhouse	1,854,000	-	22,951	802,000	-	-	824,951
910360 Firehall Park	222,804	-	158,743	-	-	-	158,743
910375 CLS*Ward 17 Cash-in-lieu 2021	1,230	-	(519)	-	-	-	(519)
910694 Heron Road Fieldhouse Renewal	2,000,000	-	201,418	-	-	-	201,418
910701 Eugene Forsey Basketball Upgrades	99,000	-	41,952	-	-	-	41,952
910743 Glebe Play Structure Improvements	41,000	-	11,813	-	-	2,000	13,813
Ward 17 - Capital Total	15,075,134	-	547,958	802,000	4,600	2,000	1,356,558
Ward 18 - Alta Vista							
910317 Coronation Park - Splash Pad	788,667	-	55,218	-	-	-	55,218
910318 Sheffield Glen - Splash Pad	450,000	-	329,874	-	-	-	329,874
910666 CLS*Ward 18 Cash-in-lieu 2021	22,500	-	11,816	-	-	-	11,816
910740 Splash Pad - Confederation Park	350,000	-	35,000	-	-	-	35,000
Ward 18 - Alta Vista Total	1,611,167	-	431,907	-	-	-	431,907
Ward 19 - Cumberland							
906296 Lalande Conservation Park	355,000	(40)	-	-	-	-	(40)
907417 Dr. Taite Linear Park	104,000	(50)	-	-	50	-	50
909897 CLS*Ward 19 Cash-in-lieu 2019	43,300	-	(207)	-	-	-	(207)
910325 Vista Park - Rink Shack	78,500	-	55,589	-	-	-	55,589
Ward 19 - Cumberland Total	580,800	(90)	55,382	-	50	-	55,342
Ward 20 - Osgoode							
906994 CLS*Greely Village Centre Park	3,121,000	1,410	-	-	9,590	-	11,000
908531 Buckles St. Neighbourhood Park	1,214,000	-	-	-	1,420	-	1,420
910739 CLS*Ward 20 Cash-in-lieu 2022	2,000	-	2,000	-	-	-	2,000
910773 Andy Shields Park - Fenced Off-Leash Dog	225,000	-	22,500	-	-	-	22,500
Ward 20 - Osgoode Total	4,562,000	1,410	24,500	-	11,010	-	36,920

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Ward 21 - Rideau-Goulbourn							
903115 CLS*Manotick Park Development	368,000	15	-	-	-	-	15
907935 Sarah McCarthy Park	507,140	72,980	-	-	-	-	72,980
907937 Kings Grant	856,000	6,120	-	-	-	-	6,120
909925 CLS*Fairmile View Park	224,000	9,410	158,555	-	-	-	167,965
909991 CLS*Ward 21 Cash-in-lieu 2020	44,768	-	19,518	-	-	-	19,518
910315 Scharf Park - Shade Shelter	120,000	-	41,165	-	-	-	41,165
910383 CLS*Ward 21 Cash-in-lieu 2021	901	-	-	-	-	-	0
910778 Alfred Taylor Skate Park (Designs)	250,000	-	25,000	-	-	-	25,000
910779 Echo Park Tennis Court	260,000	-	26,000	-	-	-	26,000
910780 Gregory-Casey SWM Pond dog park	250,000	-	25,000	-	-	-	25,000
910787 Chanonhouse Park Improvements	50,000	-	158	-	-	-	158
Ward 21 - Rideau-Goulbourn Total	2,930,809	88,525	295,395	-	-	-	383,920
Ward 22 - Gloucester-S Nepean							
908373 Diamond Jubilee Park Phase 2	1,645,112	9,630	-	-	48,650	280,701	338,981
910775 CLS*Ward 22 Cash-in-lieu 2022	8,000	-	8,000	-	-	-	8,000
910777 Boothfield Park " Skateboard Park Proj	485,938	-	48,594	-	-	-	48,594
Ward 22 - Gloucester-S Nepean Total	2,139,050	9,630	56,594	-	48,650	280,701	395,575
Ward 23 - Kanata South							
906279 Kristina Kiss Park	1,373,500	-	-	-	40	-	40
909439 Bill Teron Park	165,000	(50)	-	-	-	-	(50)
910313 Ward 23 Cash-in-lieu 2021	20,000	-	17,965	-	-	-	17,965
910713 Ward 23 Cash-in-lieu 2022	69,641	-	45,614	-	-	-	45,614
Ward 23 - Kanata South Total	1,628,141	(50)	63,578	-	40	-	63,568
Total	88,717,995	3,054,398	8,687,924	1,348,291	1,340,004	2,917,056	17,347,673