

City of Ottawa
Summary List of Forecasted Expenditures on Road and Related Services Capital Projects
For the Period 2023 to 2032

Capital Project	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
903159 Airport Parkway (Brookfield - Hunt Club)	21,500	12,780	39,913	10,403	0	0	0	0	0	0	84,596
903163 Bank Street (Leitrim to Dun Skipper)	19,375	0	0	0	13,959	0	0	0	0	0	33,334
904995 Earl Grey/Centrum Underpass	10,600	0	0	0	0	0	0	0	0	0	10,600
907403 Mer Bleue (Decoeur to Renaud)	2,000	4,493	0	0	0	0	0	0	0	0	6,493
908990 Chief William Commanda Br Pier	658	0	0	0	0	0	0	0	0	0	658
909042 Robert Grant (Hazeldean to Abbott)	12,540	13,524	0	0	0	0	0	0	0	0	26,064
909043 Greenbank (Chapman Mills to Barnsdale)	0	0	0	0	21,808	27,840	30,756	5,575	15,717	18,773	120,469
909201 Longfields Dr (Cambrian-Prince of Wales)	0	0	0	0	0	0	0	1,523	3,107	0	4,630
909780 Robert Grant (Palladium to Hazeldean)	0	0	0	0	2,092	4,929	0	0	0	425	7,446
910165 Carp Road (Hwy 417 to Hazeldean)	2,900	0	11,149	10,277	1,017	0	0	0	0	0	25,343
910173 Origin-Destination Survey (Roads)	0	1,026	0	0	0	0	1,217	0	0	0	2,243
910270 Chief William Commanda Br MUP	637	0	0	0	0	0	0	0	0	0	637
910802 2023 New Traffic Control Devices	2,718	2,659	2,713	2,766	2,823	2,879	2,938	2,996	3,055	3,117	28,663
910803 2023 Safety Improvement Program	1,139	1,114	1,137	1,159	1,183	1,206	1,231	1,256	1,280	1,306	12,012
910804 2023 Traffic Incident Management	453	444	452	461	471	480	490	500	510	520	4,781
910933 2023 Advanced Traffic management Program	453	444	452	461	471	480	490	500	510	527	4,788
910957 2023 EA Studies Arterial Roads	1,595	1,659	1,915	1,953	1,993	2,033	2,074	2,115	2,157	2,200	19,694
910958 2023 Major AT Structures Program	5,083	3,658	1,751	5,730	3,698	3,667	3,719	3,793	3,868	3,947	38,914
910959 2023 Pedestrian Facilities Program	3,000	2,975	3,024	3,613	3,688	3,761	2,443	2,492	2,540	2,591	30,127
910965 Roads Services Vehicle & Equipment 2023	1,030	1,050	1,070	1,090	1,110	1,130	1,150	1,170	1,150	1,150	11,100
910968 Winter Materials Storage Facility 2023	625	651	0	0	0	0	0	0	0	0	1,276
910974 Works Yards Facilities -New Growth 2023	5,050	5,150	5,358	0	0	0	0	0	0	0	15,558
911010 2023 Cycling Facilities Program	7,541	5,283	5,486	5,694	5,914	6,141	6,380	6,508	6,636	6,769	62,352
911012 2023 Transportation Demand Management	356	408	416	426	434	442	452	460	470	480	4,344
911013 2023 Neighbourhood Traffic Calming	2,499	1,300	2,122	1,600	2,760	2,252	1,724	1,758	1,268	1,294	18,577
911014 2023 Intersection Control Measures	8,469	15,314	11,915	9,183	9,370	9,332	11,730	9,649	9,838	10,035	104,835
911015 2023 Development Sidewalks	174	184	192	199	207	215	219	224	228	233	2,075
911016 2023 Network Modification Program	3,594	4,400	4,465	4,633	4,684	4,777	4,875	4,972	5,071	5,173	46,644
Total	113,989	78,515	93,530	59,649	77,681	71,565	71,888	45,491	57,405	58,539	728,253