

Capital Adjustment for the Purchase of Additional Minibuses

Ajustement du budget des immobilisations pour l'acquisition de minibus supplémentaires

COMMISSION RECOMMENDATIONS

That Council approve:

1. A reduction of \$16.7 million in approved capital authority from the Zero Emission Bus (ZEB) Program capital account 911101, be reallocated for the purchase of new minibuses and for account 911101 to be replenished as part of the 2024 Budget approval process;
2. The creation of a new capital account dedicated to the purchase of 51 replacement and growth minibuses, to be used for Para Transpo and on-demand services, funded by the reallocation of \$16.7 million from capital account 911101, as noted above.

RECOMMANDATIONS DE LA COMMISSION

Que le Conseil approuve :

1. la réduction de 16,7 millions de dollars des dépenses d'immobilisations autorisées à partir du compte d'immobilisations 911101 pour le Programme des autobus à émission zéro (afin de réaffecter ce montant à l'achat de nouveaux minibus), ainsi que le réapprovisionnement du compte 911101 dans le cadre du processus d'approbation budgétaire de 2024;
2. la création d'un nouveau compte d'immobilisations consacré à l'acquisition de 51 minibus (croissance et remplacement) pour Para Transpo et les services sur demande, financée par la réaffectation des 16,7 millions de dollars puisés dans le compte d'immobilisations 911101, comme il est indiqué précédemment.

Documentation/Documentation

1. Extract of draft Minutes, Transit Commission, 14 September 2023
Extrait de l'ébauche du procès-verbal, Commission du transport en commun, le 14 septembre 2023
2. General Manager's report, Transit Services Department, dated September 5, 2023 (ACS2023-TSD-TCSP-0016)
Rapport de la Directrice générale, Services de transport en commun, daté le 5 septembre 2023 (ACS2023-TSD-TCSP-0016)

EXTRACT OF DRAFT MINUTES 7
TRANSIT COMMISSION
SEPTEMBER 14, 2023

EXTRAIT DE L'ÉBAUCHE DU
PROCÈS-VERBAL 7
COMMISSION DU TRANSPORT EN
COMMUN
LE 14 SEPTEMBRE 2023

Capital Adjustment for the Purchase of Additional Minibuses

File No. ACS2023-TSD-TCSP-0016 – City-wide

Renée Amilcar, General Manager, Transit Services Department, and Pat Scrimgeour, Director, Transit Customer Systems and Planning, answered questions from the Commission.

John Redins spoke before the Commission and provided comments. There was no correspondence on this item.

Report Recommendation(s)

That Transit Commission recommend that Council approve:

- 1. A reduction of \$16.7 million in approved capital authority from the Zero Emission Bus (ZEB) Program capital account 911101, be reallocated for the purchase of new minibuses and for account 911101 to be replenished as part of the 2024 Budget approval process;**
- 2. The creation of a new capital account dedicated to the purchase of 51 growth and replacement minibuses, to be used for Para Transpo and on-demand services, funded by the reallocation of \$16.7 million from capital account 911101, as noted above.**

Carried