

City Of Ottawa
2024 Draft Capital Budget
Planning and Housing Committee
Capital Funding Summary
In Thousands (\$000)

	Revenues	Tax Supported/ Dedicated	Rate Supported	Develop. Charges	Gas Tax	Tax Supported/ Dedicated Debt	Rate Supported Debt	Develop. Charges Debt	Gas Tax Debt	Grand Total
Housing Services										
Growth										
911160 Municipal invest-affordable housing 2024	0	22,800	0	1,000	0	0	0	0	0	23,800
Growth Total	0	22,800	0	1,000	0	0	0	0	0	23,800
Housing Services Total	0	22,800	0	1,000	0	0	0	0	0	23,800
Planning & Development										
Renewal of City Assets										
910394 DC By-Law - 2024 Background Study	0	15	0	135	0	0	0	0	0	150
Renewal of City Assets Total	0	15	0	135	0	0	0	0	0	150
Service Enhancements										
909981 CoA - Land Mngmt Solution (LMS)	0	745	0	0	0	0	0	0	0	745
Service Enhancements Total	0	745	0	0	0	0	0	0	0	745
Planning & Development Total	0	760	0	135	0	0	0	0	0	895
Grand Total	0	23,560	0	1,135	0	0	0	0	0	24,695