

City of Ottawa
2024 Draft Capital Budget
Planning and Housing Committee
In Thousands (\$000)

Service Area: Housing Services											
Category	2024 Draft Capital Budget	Revenues	Tax Supported/ Dedicated Reserves	Rate Supported Reserves	Develop. Charges	Gas Tax	Debt				
							Tax/ Dedicated	Rate	Develop. Charges	Gas Tax	Total Debt
Renewal of City Assets	0	0	0	0	0	0	0	0	0	0	0
Growth	23,800	0	22,800	0	1,000	0	0	0	0	0	0
Regulatory	0	0	0	0	0	0	0	0	0	0	0
Service Enhancements	0	0	0	0	0	0	0	0	0	0	0
Total	23,800	0	22,800	0	1,000	0	0	0	0	0	0