

**City Of Ottawa
 2024 Draft Capital Budget
 Planning and Housing Committee
 Four Year Forecast Summary
 In Thousands (\$000)**

Project Description	2024	2025	2026	2027	Total
Housing Services					
Growth					
911160 Municipal invest-affordable housing 2024	23,800	24,200	24,600	25,000	97,600
Growth Total	23,800	24,200	24,600	25,000	97,600
Housing Services Total	23,800	24,200	24,600	25,000	97,600
Planning & Development					
Renewal of City Assets					
910394 DC By-Law - 2024 Background Study	150	150	150	150	600
Renewal of City Assets Total	150	150	150	150	600
Service Enhancements					
909981 CoA - Land Mngmt Solution (LMS)	745	0	0	0	745
Service Enhancements Total	745	0	0	0	745
Planning & Development Total	895	150	150	150	1,345
Grand Total	24,695	24,350	24,750	25,150	98,945