

Document 2 – 2023 Municipal Vehicle and Equipment Growth Plan					
Service Area	Vehicle Description	Quantity	Estimated Capital Cost	Annual Operating Impact	Programming Rationale
Solid Waste	F2 Message Sign Boards	2	\$0	\$0	
Building Code	Hybrid, Truck, Sport Utility, 1/4 Ton, 4 Door (B1BH) or Electric (B1BEV)	4	\$240,000	\$48,000	
Parking	Truck, Pickup, 1 1/2 Ton, Flat Bed, Crane Extended Cab (B57C)	2	\$340,000	\$87,000	
Paramedic Services	Ambulances	2	\$517,000	\$195,000	Ambulances to support paramedic growth FTEs.
Facilities	Ice Resurfacers	1	\$0	\$0	Rink of Dreams

11	\$1,097,000	\$330,000
----	-------------	-----------