

Document 4: Quarterly Grant Update
Ottawa Police Service
As of September 30, 2023

Grant Name	Total 2023-24 Grant Amount	YTD Q2	Received Q3	YTD Q3	Multi-Year Grant Amount
Application Approved					
Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year)	\$ 3,000,000	\$ 54,036,503	\$ 22,807,241	\$ 76,843,743	<ul style="list-style-type: none"> • Funding Year 2021-2022: Program budget \$63,540,269 Payment received is less holdback pending audit results. • Funding Year 2022-2023: \$26,059,731.00 and cost recovery \$25,568,420.68 pending review. Payment will be less holdback, pending audit results
Federal Support for Major International Event Security Costs (President of US and Ukraine visits)	To be finalized	\$ -			
Community Safety and Policing (CSP)	\$ 5,760,800	\$ 1,440,204	\$ -	\$ 1,440,204	Total Local Stream \$17,282,451.43 Year 1 2022-2023: \$5,760,817.14 Year 2 2023-2024: \$5,760,817.14 Year 3 2024-2025: \$5,760,817.14
Court Security Prisoner Transport (CSPT)	\$ 4,493,624	\$ 3,303,745	\$ 1,123,406	\$ 4,427,150	\$ 4,493,623.69
Gun Violence Suppression Strategy	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000	\$ 2,000,000
Automated Licence Plate Recognition (ALPR) Technology Grant	\$ 669,447	\$ 666,301	\$ -	\$ 666,301	\$ 669,447
Community Safety and Policing (CSP) Grant - Call Referral Initiative	\$ 450,000	\$ -	\$ 112,500	\$ 112,500	Total: \$1,350,000 Year 1 2022-2023: \$450,000 Year 2 2023-2024: \$450,000 Year 3 2024-2025: \$450,000
Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet	\$ 445,720	\$ 434,845	\$ -	\$ 434,845	Total: \$1,782,880 Year 1 2021-2022: \$445,720 Year 2 2022-2023: \$445,720 Year 3 2023-2024: \$445,720 Year 4 2024-2025: \$445,720
Youth in Policing Initiative (YIPI)	\$ 258,231	\$ 107,598	\$ 64,557	\$ 172,155	N/A
Department of Justice – Victims Fund Human Trafficking programs	\$ 217,090	\$ -	\$ 217,090	\$ 217,090	\$ 217,090
Reduce Impaired Driving Everywhere (RIDE)	\$ 46,851	\$ -	\$ 41,649	\$ 41,649	Total \$94,266.13 Year 1 2022-2023: \$47,414.67 Year 2 2023-2024: \$46,851.46
Ontario Strategy to end Human Trafficking	\$ 34,800	\$ -	\$ 34,800	\$ 34,800	\$ 34,800.00
Victim Support Grant	\$ 100,000	\$ -	\$ -	\$ -	N/A
Total Approved	\$ 17,376,563	\$ 61,989,196	\$ 24,401,243	\$ 86,390,439	
Application Submitted/Pending Response					
Bail Compliance and Warrant Apprehension (BCWA) (applied Q3 2023)	\$ 289,560	\$ -	\$ -	\$ -	\$ 904,846.04
Preventing Auto Theft Grant (PAT) (applied Q3 2023)	\$ 162,890	\$ -	\$ -	\$ -	\$ 694,000.00
POC Front-Line Policing (FLP) Grant Program (applied Q3 2023)	\$ 92,288	\$ -	\$ -	\$ -	\$ 276,864.94
Total Submitted/Pending	\$ 544,738	\$ -	\$ -	\$ -	\$ 1,875,711