



OPLB-2023-0912-Facilities Framework Gap Analysis and Prioritization Criteria

Please note: A revised version of this document was provided to the Board at the November 2023 meeting.
Please see Item 13.1 IPD – Questions Regarding the Facilities Framework Prioritization Matrix for the current version.

Table 1 - Prioritization Matrix 1 (Approved)

Neighbourhood Name	Matrix Equity Score	Equity Weight Score	ONS Avg. Distance (km)	Threshold Variance (km)	Distance Weight Score (ONS Avg. Distance)	Growth Weight Score	Population (2021 Census)	5-year Growth	10-year Growth	15-year Growth	20-year Growth	25-year Growth	Total Score (Sum)	Rank
VARS (Rural)	2	6	21.55	6.55	43.10	0	2,810	3,100	3,169	3,239	1,715	1,765	49.1	1
FINDLAY CREEK	6	18	7.66	4.66	15.32	10	14,280	19,340	28,177	38,623	43,427	43,573	43.32	2
BAYSHORE	10	30	3.92	1.92	7.84	0	14,340	14,684	14,856	15,064	15,434	15,819	37.84	3
BRITANNIA*	10	30	3.13	0.13	6.26	0	8,570	8,842	8,894	9,497	9,963	10,409	36.26	4
CHAPMAN MILLS	6	18	5.16	2.16	10.32	0	12,075	12,425	12,452	12,471	8,460	8,805	28.32	5
OLD HUNT CLUB	6	18	4.55	1.55	9.10	0	16,635	17,071	17,208	17,416	17,613	17,883	27.1	6
STONEBRIDGE - HALF MOON BAY	2	6	5.53	2.53	11.06	10	27,815	38,129	43,984	44,819	50,127	50,208	27.06	7
RIVERSIDE SOUTH - LEITRIM*	2	6	6.72	3.72	13.44	6	19,125	23,277	29,030	42,015	48,599	50,570	25.44	8
RIVERSIDE PARK - MOONEYS BAY	6	18	3.58	0.58	7.16	0	4,690	6,472	7,548	7,733	7,897	8,080	25.16	9
CHAPEL HILL SOUTH	2	6	4.50	1.50	9.00	10	14,425	22,389	26,841	30,036	30,581	31,172	25	10
CARLETON HEIGHTS-COURTLAND PARK	6	18	3.37	0.37	6.74	0	8,250	7,804	7,904	8,143	8,460	8,805	24.74	11
BLOSSOM PARK - TIMBERMILL	6	18	3.31	0.31	6.62	0	9,130	10,028	10,198	10,329	10,478	10,647	24.62	12
CRAIG HENRY - MANORDALE*	6	18	3.22	0.22	6.44	0	8,760	8,807	8,890	8,985	9,158	9,325	24.44	13
STITTSVILLE NORTH	2	6	3.73	0.73	7.46	10	12,855	16,785	20,616	22,575	22,682	22,745	23.46	14
BROOKSIDE - BRIARBROOK - MORGANS GRANT*	2	6	6.46	3.46	12.92	0	15,525	19,169	21,656	22,769	22,909	23,021	18.92	15
TREND-ARLINGTON	2	6	5.41	2.41	10.82	0	4,695	1,048	1,051	1,055	1,061	1,067	16.82	16
BRIDLEWOOD - EMERALD MEADOWS*	2	6	4.75	1.75	9.50	0	25,825	27,024	27,152	27,288	27,441	27,565	15.5	17
CARDINAL CREEK*	2	6	4.12	1.12	8.24	0	13,010	16,575	18,789	21,501	23,454	23,539	14.24	18
CONVENT GLEN - ORLEANS WOODS*	2	6	3.81	0.81	7.62	0	14,770	13,367	13,542	12,471	12,510	12,538	13.62	19
OLD BARRHAVEN EAST*	2	6	3.74	0.74	7.48	0	24,105	24,945	25,111	25,224	25,448	25,621	13.48	20
PORTOBELLO SOUTH*	2	6	3.72	0.72	7.44	0	29,985	33,969	36,768	38,936	49,409	50,076	13.44	21
QUEENSWOOD - CHATELAINE*	2	6	3.65	0.65	7.30	0	4,535	4,395	4,488	4,510	4,537	4,572	13.3	22
LESLIE PARK - BRUCE FARM	2	6	3.64	0.64	7.28	0	3,185	3,853	4,006	4,180	4,497	4,803	13.28	23
KANATA LAKES	2	6	3.45	0.45	6.90	0	19,945	24,278	27,133	28,171	28,210	28,232	12.9	24
RIDEAUCREST - DAVIDSON HEIGHTS	0	0	6.45	3.45	12.90	0	14,550	15,194	15,212	15,224	15,250	15,267	12.9	25
STITTSVILLE EAST	2	6	3.15	0.15	6.30	0	10,515	16,539	21,120	22,700	22,757	22,786	12.3	26
MERIVALE GARDENS - GRENFELL GLEN - PINEGLEN - COUNTRY PLACE*	0	0	5.08	2.08	10.16	0	3,030	2,808	2,808	2,808	2,853	2,853	10.16	27
CRYSTAL BAY - LAKEVIEW PARK	0	0	5.03	2.03	10.06	0	3,940	4,243	4,248	4,252	4,263	4,275	10.06	28
QUALICUM - REDWOOD*	0	0	3.69	0.69	7.38	0	4,470	5,800	5,831	5,867	5,933	5,996	7.38	29
RIVERSIDE PARK SOUTH - REVELSTOKE	0	0	3.31	0.31	6.62	0	3,030	3,117	3,218	3,373	3,549	3,747	6.62	30

Table 2 - Prioritization Matrix 2 (Recommended)

Neighbourhood Name	Matrix Equity Score	Equity Weight Score	ONS Avg. Distance (km)	Matrix Distance Score	Distance Weight Score	Growth Weight Score	Population (2021 Census)	5-year Growth	10-year Growth	15-year Growth	20-year Growth	25-year Growth	Total Score (Sum)	Rank
FINDLAY CREEK	8	24	7.66	4.66	9.32	10	14,280	19,340	28,177	38,623	43,427	43,573	43.32	1
BAYSHORE	10	30	3.92	1.92	3.84	0	14,340	14,684	14,856	15,064	15,434	15,819	33.84	2
BRITANNIA*	10	30	3.13	0.13	0.26	0	8,570	8,842	8,894	9,497	9,963	10,409	30.26	3
CHAPMAN MILLS	8	24	5.16	2.16	4.32	0	12,075	12,425	12,452	12,471	8,460	8,805	28.32	4
OLD HUNT CLUB	8	24	4.55	1.55	3.10	0	16,635	17,071	17,208	17,416	17,613	17,883	27.10	5
STONEBRIDGE - HALF MOON BAY	4	12	5.53	2.53	5.06	10	27,815	38,129	43,984	44,819	50,127	50,208	27.06	6
RIVERSIDE SOUTH - LEITRIM*	4	12	6.72	3.72	7.44	6	19,125	23,277	29,030	42,015	48,599	50,570	25.44	7
RIVERSIDE PARK - MOONEYS BAY	8	24	3.58	0.58	1.16	0	4,690	6,472	7,548	7,733	7,897	8,080	25.16	8
VARS (Rural)	4	12	21.55	6.55	13.10	0	2,810	3,100	3,169	3,239	1,715	1,765	25.10	9
CHAPEL HILL SOUTH	4	12	4.50	1.50	3.00	10	14,425	22,389	26,841	30,036	30,581	31,172	25.00	10
CARLETON HEIGHTS-COURTLAND PARK	8	24	3.37	0.37	0.74	0	8,250	7,804	7,904	8,143	8,460	8,805	24.74	11
BLOSSOM PARK - TIMBERMILL	8	24	3.31	0.31	0.62	0	9,130	10,028	10,198	10,329	10,478	10,647	24.62	12
CRAIG HENRY - MANORDALE*	8	24	3.22	0.22	0.44	0	8,760	8,807	8,890	8,985	9,158	9,325	24.44	13
STITTSVILLE NORTH	4	12	3.73	0.73	1.46	10	12,855	16,785	20,616	22,575	22,682	22,745	23.46	14
BROOKSIDE - BRIARBROOK - MORGANS GRANT*	4	12	6.46	3.46	6.92	0	15,525	19,169	21,656	22,769	22,909	23,021	18.92	15
TREND-ARLINGTON	4	12	5.41	2.41	4.82	0	4,695	1,048	1,051	1,055	1,061	1,067	16.82	16
BRIDLEWOOD - EMERALD MEADOWS*	4	12	4.75	1.75	3.50	0	25,825	27,024	27,152	27,288	27,441	27,565	15.50	17
CARDINAL CREEK*	4	12	4.12	1.12	2.24	0	13,010	16,575	18,789	21,501	23,454	23,539	14.24	18
CONVENT GLEN - ORLEANS WOODS*	4	12	3.81	0.81	1.62	0	14,770	13,367	13,542	12,471	12,510	12,538	13.62	19
OLD BARRHAVEN EAST*	4	12	3.74	0.74	1.48	0	24,105	24,945	25,111	25,224	25,448	25,621	13.48	20
PORTOBELLO SOUTH*	4	12	3.72	0.72	1.44	0	29,985	33,969	36,768	38,936	49,409	50,076	13.44	21
QUEENSWOOD - CHATELAINE*	4	12	3.65	0.65	1.30	0	4,535	4,395	4,488	4,510	4,537	4,572	13.30	22
LESLIE PARK - BRUCE FARM	4	12	3.64	0.64	1.28	0	3,185	3,853	4,006	4,180	4,497	4,803	13.28	23
KANATA LAKES	4	12	3.45	0.45	0.90	0	19,945	24,278	27,133	28,171	28,210	28,232	12.90	24
RIDEAUCREST - DAVIDSON HEIGHTS	2	6	6.45	3.45	6.90	0	14,550	15,194	15,212	15,224	15,250	15,267	12.90	25
STITTSVILLE EAST	4	12	3.15	0.15	0.30	0	10,515	16,539	21,120	22,700	22,757	22,786	12.30	26
MERIVALE GARDENS - GRENFELL GLEN - PINEGLEN - COUNTRY PLACE*	2	6	5.08	2.08	4.16	0	3,030	2,808	2,808	2,808	2,853	2,853	10.16	27
CRYSTAL BAY - LAKEVIEW PARK	2	6	5.03	2.03	4.06	0	3,940	4,243	4,248	4,252	4,263	4,275	10.06	28
QUALICUM - REDWOOD*	2	6	3.69	0.69	1.38	0	4,470	5,800	5,831	5,867	5,933	5,996	7.38	29
RIVERSIDE PARK SOUTH - REVELSTOKE	2	6	3.31	0.31	0.62	0	3,030	3,117	3,218	3,373	3,549	3,747	6.62	30