OTTAWA BOARD OF HEALTH REPORT 4 8 NOVEMBER 2023

EXTRACT OF DRAFT MINUTES 7 6 NOVEMBER 2023

2024 Draft Operating Budget for the Ottawa Board of Health

ACS2023-OPH-PCS-0007

That, at its meeting of November 6, 2023, the Board of Health for the City of Ottawa Health Unit:

- 1. Receive and table the 2024 Draft Operating Budget for the Ottawa Board of Health; and
- 2. Direct staff to forward the 2024 Draft Operating Budget for the Ottawa Board of Health to Ottawa City Council on November 8, 2023, as part of the City Council's tabling of the City of Ottawa 2024 Draft Operating and Capital budget.

CARRIED

Dr. Etches providing opening remarks, after which Mohammad Kibria, Manager, Business and Development Support Services, spoke to a PowerPoint presentation which served to provide Board Members with an overview of the 2024 Draft Operating Budget. A copy of his presentation is held on file with the Board Secretary.

Following the presentation, staff responded to questions from Board Members.

The discussion on this item lasted approximately 25 minutes. The Board then voted to carry the report recommendations.