

**Document 2 – 2024 Municipal Vehicle and Equipment Growth Plan**

Service Area	Vehicle Description	Quantity	Estimated Capital Cost	Annual Operating Impact	Programming Rationale
EPS - Fire Services	Fire Truck, Tanker, 2,500 to 3,000 Gallons (Pumper Tanker - Super - 794)	1	\$1,500,000	\$165,000	Station 81
EPS - By-Law	Truck, Sport Utility, 1/2 Ton, 4 Door (B2B)	3	\$240,000	\$51,000	Enforcement of new programs
EPS - Paramedics	Ambulance, Type 3 (704)	2	\$500,000	\$194,000	Support Paramedic Growth FTE's
EPS - Paramedics	Truck, Sport Utility, 1/2 Ton, 4 Door (B2BERV)	1	\$120,000	\$43,500	Support Paramedic Growth FTE's
IWSD - Municipal Drains	ATV + Trailer	0	\$0	\$12,650	
IWSD - Stormwater	Hybrid Pickup (B22H)	1	\$80,000	\$19,500	
IWSD - Wastewater Collection	Tanker Truck (6C1)	1	\$350,000	\$80,000	
IWSD - Linear Maintenance	Truck, Pickup, 1/2 Ton, Extended Cab (B21)	1	\$70,000	\$17,000	
IWSD - Water Distribution	Van, 5 Ton, Step Side (C9)	2	\$520,000	\$86,300	
IWSD - Water Distribution	Truck, Pickup, 1/4 Ton, Extended Cab (B12)	3	\$150,000	\$52,500	
IWSD - Water Distribution	Hybrid Pickup (B22H)	1	\$80,000	\$19,500	
PRED - BCS	Hybrid, Truck, Sport Utility, 1/4 Ton, 4 Door (B1BH)	2	\$120,000	\$25,000	
PRED - ROWHUD	Hybrid, Truck, Sport Utility, 1/4 Ton, 4 Door (B1BH)	2	\$120,000	\$25,000	
Solid Waste	Truck, Pickup, 1/2 Ton, Extended Cab + Upfit (B21)	2	\$160,000	\$36,500	Inspector Trucks
Solid Waste	Van, 1 1/2 Ton, High Cube Body (C5N)	3	\$39,000	\$69,000	Lease Buyout (3 units)

25	\$4,049,000	\$896,450
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