

**1. 2024 Draft Operating and Capital Budgets**

**Budgets préliminaires de fonctionnement et d'immobilisations de 2024**

**Committee Recommendation(s)**

**That Council, sitting as Committee of the Whole, approve the Agriculture and Rural Affairs Committee 2024 Draft Operating and Capital Budget as follows:**

- 1. Development Review Process (Rural) Operating Resource Requirement (page 2).**
- 2. Rural Affairs Office as follows:**
  - i) User Fees (page 5);**
  - ii) Operating Resource Requirement (page 4)**
- 3. The Agriculture and Rural Affairs Committee Capital Program (page 6) [individual projects listed pages 12-17].**

**Recommandation(s) du comité**

**Que le Conseil, siégeant en comité plénier, approuve son budget préliminaire de fonctionnement et d'immobilisations de 2024, comme suit :**

- 1. Besoins en ressources de fonctionnement pour l'examen des demandes d'aménagement en secteur rural (page 2);**
- 2. Bureau des affaires rurales, comme suit :**
  - i) Frais d'utilisation (page 5);**
  - ii) Besoins en ressources de fonctionnement (page 4);**
- 3. Programme d'immobilisations du Comité de l'agriculture et des affaires rurales (page 6) [projets énumérés aux pages 12 à 17 dans la version complète anglaise].**

1. Extract of draft Minutes, Agriculture and Rural Affairs Committee,  
November 30, 2023  
  
Extrait de l'ébauche du procès-verbal du Comité de l'agriculture et des  
affaires rurales, le 30 novembre 2023
2. 2024 Draft Budget Agriculture and Rural Affairs Committee (Condensed  
and Full)  
  
Budgets préliminaires de 2024 du Comité de l'agriculture et des affaires  
rurales (abrégé)

**Agriculture and Rural  
Affairs Committee  
Report 9  
December 6, 2023**

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**Comité de l'agriculture et des  
affaires rurales  
Rapport 9  
Le 6 décembre 2023**

**Extract of Minute 9  
Agriculture and Rural Affairs  
Committee  
November 30, 2023**

**Extrait du procès-verbal 9  
Comité de l'agriculture et des affaires  
rurales  
Le 30 novembre 2023**

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2024 Draft Operating and Capital Budgets

ACS2023-FCS-FSP-0016– Citywide

**Report recommendation(s)**

**That the Agriculture and Rural Affairs Committee consider the relevant portions of the 2024 Operating and Capital Budgets including the tax and rate supported programs and make recommendations to Council sitting in Committee of the Whole to be held December 6, 2023.**

**Motion No. ARAC 2023 - 09/01**

Moved by D. Brown

**WHEREAS the Agriculture and Rural Affairs Committee will approve the 2024 Draft Agriculture and Rural Affairs Committee portion of the Capital and Operating Budget for Council's consideration**

**THEREFORE BE IT RESOLVED THAT staff in the Natural Systems and Rural Affairs Office prepare a fulsome 2024 workplan briefing for the Agriculture and Rural Affairs Committee and;**

**BE IT FURTHER RESOLVED that this briefing be presented at the next regularly scheduled meeting of the Agriculture and Rural Affairs Committee.**

**Carried**

**Motion No. ARAC 2023 - 09/02**

Moved by C. Kelly

**BE IT RESOLVED THAT the Agriculture and Rural Affairs Committee recommend that Council, sitting as Committee of the Whole, approve the Agriculture and Rural Affairs Committee 2024 Draft Operating and Capital Budget as follows:**

- 1. Development Review Process (Rural) Operating Resource Requirement (page 2).**
- 2. Rural Affairs Office as follows:**
  - i. User Fees (page 5);**
  - ii. Operating Resource Requirement (page 4)**
- 3. The Agriculture and Rural Affairs Committee Capital Program (page 6) [individual projects listed pages 12-17].**

**Carried**