

**4. 2024 Draft Operating and Capital Budgets – Audit Committee**

**Budgets préliminaires de fonctionnement et d'immobilisations de 2024 –  
Comité de la vérification**

**Committee recommendations**

**That Council, sitting as Committee of the Whole, approve the Audit Committee 2024 Draft Budget, as follows:**

- 1. Office of the Auditor General, Operating Resource Requirement (Page 2)**
- 2. External Audit Fees, Operating Resource Requirement (Page 4)**

**Recommandations du comité**

**Que le Conseil, siégeant en comité plénier, d'approuver le budget préliminaire de 2024 du Comité de la vérification, c'est-à-dire :**

- 1. Bureau de la vérificatrice générale – Besoins en ressources de fonctionnement (page 2)**
- 2. Frais de vérification externe – Besoins en ressources de fonctionnement (page 4)**

**Documentation/Documentation**

- 1. 2024 Draft Budget – Audit Committee (condensed and full)  
Budgets préliminaires de 2024 du comité de la vérification (abrégé)**
- 2. Extract of draft Minutes, Audit Committee, November 27, 2023  
Extrait de l'ébauche du procès-verbal, Comité de la vérification, le 27 novembre 2023**

**Extract of Draft Minutes 4  
Audit Committee  
27 November 2023**

**Extrait de l'ébauche du  
procès-verbal 4  
Comité de la vérification  
Le 27 novembre 2023**

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2024 Draft Operating and Capital Budgets

File No.: ACS2023-FCS-FSP-0016 - City-wide

The draft budget was tabled at the Council meeting of November 8, 2023. The Audit Committee's report on the draft budget will be considered by Council at its meeting of December 6, 2023.

Isabelle Jasmin, Deputy City Treasurer and Nathalie Gougeon, Auditor General, presented an overview of the 2024 draft operating and capital budget. A copy of the slide presentation is filed with the Office of the City Clerk.

Following the presentation, Vice-chair D. Brown moved the Budget roadmap motion, which was carried as presented.

**Report recommendation**

**That the Audit Committee consider the relevant portions of the 2024 Operating and Capital Budgets and make recommendations to Council sitting in Committee of the Whole to be held December 6, 2023.**

**Amendment:**

**Motion No. AC 2023-04-03**

Moved by D. Brown

**That the Audit Committee recommend that Council, sitting as Committee of the Whole, approve the Audit Committee 2024 Draft Budget, as follows:**

- 1. Office of the Auditor General, Operating Resource Requirement (Page 2)**

**2. External Audit Fees, Operating Resource Requirement (Page  
4)**

**Carried**