

General, Special and Capital Levies for Conservation Authorities
City of Ottawa 2023 Share

2023 Requests	Rideau Valley Conservation Authority	Mississippi Valley Conservation Authority	South Nation Conservation Authority	Total Conservation Authorities
2023 General Levy Request	6,103,842	2,996,481	3,011,161	12,111,484
<u>Special Levy Request</u>				
Rideau River Ice Management	987,648			987,648
Ottawa Infrastructure Reserve	10,000			10,000
Routine Flood and Erosion Control	40,000			40,000
Aquatic/Water Quality Monitoring	158,696	71,500	52,500	282,696
Britannia Village Flood Control	21,500			21,500
Ottawa Rural Clean Water Program			200,000	200,000
Eastern Ontario Water Resources Committee			50,000	50,000
Forested Land Purchase			266,207	266,207
Ash Tree Replacement Program			200,000	200,000
2023 Special Levy Request	1,217,844	71,500	768,707	2,058,051
<u>Capital Levy Request</u>				
Mississippi New Office capital costs		250,006		250,006
Finch Building Capital cost repayment			60,171	60,171
2023 Capital Levy Request	0	250,006	60,171	310,177
2023 Total Conservation Authority Request	7,321,686	3,317,987	3,840,039	14,479,712
2022 General Levy	5,874,830	2,757,919	2,901,492	11,534,241
2022 Special Levy Request	1,349,755	63,870	749,012	2,162,637
2022 Capital Levy Request	0	291,436	60,171	351,607
2022 Total Conservation Authority Request	7,224,585	3,113,225	3,710,675	14,048,485
2023 Increase / (Decrease)				
2023 General Levy	229,012	238,562	109,669	577,243
2023 Special Levy Request	-131,911	7,630	19,695	-104,586
2023 Capital Levy Request	0	-41,430	0	-41,430
Total 2023 Increase/(Decrease)	97,101	204,762	129,364	431,227
2023 Percentage Increase				
2023 General Levy	3.90%	8.65%	3.78%	5.00%
2023 Special Levy Request	-9.77%	11.95%	2.63%	-4.84%
2023 Capital Levy Request	0.00%	-14.22%	0.00%	-11.78%
Total Percentage Increase	1.34%	6.58%	3.49%	3.07%