Budget Adjustments and Transfers Impacting Overal Expenditures / Revenues

growth identified from the application of the notional tax rate (ACS2023-FCS-REV-0001). Following Council's approval of the revised fee structure, Transportation Planning's 2023 E-Scooter operating budget expenditures with the adjusted to \$195,000 offset by the corresponding changes in revenue (ACS2023-PRE-TP-0003). Following Council's approval of the revised fee structure, Transportation Planning's 2023 E-Scooter operating budget expenditures which is 40 structure, Transportation Planning's 2023 E-Scooter operating budget expenditures which is 40 structure, Transportation Planning's 2023 E-Scooter operating budget expenditures which is 100% funded by the province. As per the Ministry of Health letter dated March 24, 2023, additional base funding of \$704,791 birings the total funding available under the Agreement for 2022-23 up to \$13,085,266. To remove the one-time budget of \$200,000 for the CACC audio visual project completed in 2022. The Consolidated Homelessness Prevention Program (CHPI) ended March 31, 2022 and was replaced with the 2022 - 2023 Homelessness Prevention Program (HPP). To align 2023 budgets to planned spending. To increase Ministry of Long-Term Care's (MOLTC) Funding for Hours of Care, Allied Health and Supporting Professional Genicular and Decreased Septenditures. To increase Ministry of Long-Term Care's (MOLTC) Funding for Hours of Care, Allied Health and Supporting Professional Growth Fund (SPGF) (ACS2022-PIE-TP-0001). Community and Social Services To align the Children's Services budget to the revised Transfer Payment Agreement provided by the Ministry of Service Sudget to the revised Transfer Payment Agreement provided by the Ministry of Education in June 2023. To fund the hiring of 14 Paramedic Service FTEs in advance of the 2024 budget as part of the Ottawa Paramedic Service 2024 - 2026 investment Plan as approved by Council on June 28, report ACS2023-EPS-OPS-0002, \$840,000 (part year cost) to be funded from Tax Stabilization Reserve Fund and the annulization in the 2024 Draf	Department	Nature of Adjustment	Amount (\$ thousands)	Funding Source	Net Effect on Budget Revenues and Expenditures
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