

Community Partnership Major Capital Program 2023 Projects and Funding

2023 List of Proposals recommended for Approval

Table 1 - 2023 Proposals recommended for approval in principle

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Village Green Park – Centennial Garden	Rockcliffe Park Foundation	City	13	Centennial Garden improvements	\$1,121,394	\$560,697	Approve in Principle	\$150,000 (based on availability of funds from prioritization of projects)
Alfred Taylor Recreation Facility (Park)	North Gower Recreation Association	City	21	Alfred Taylor Park skateboard park, parkour obstacles, and pump track	\$800,000	\$400,000	Approve in Principle	\$400,000 (50% of project estimate)
Leitrim Park – Barry Hawley Memorial Field	Gloucester South Raiders Football	City	22	Barry Hawley Memorial Field permanent lighting for main football field.	\$800,000	\$400,000	Approve in Principle	\$350,000 (based on availability of funds from prioritization of projects)
Frank Ryan Park	Queensway Terrace North Community Association	City	7	Frank Ryan Park outdoor fitness equipment	\$200,000	\$100,000	Approve in Principle	\$100,000 (50% of project estimate)

*The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available.

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Gaspe Ave connection to NCC lands	Manor Park Community Council	City	13	Gaspe Ave cross-country ski trailhead connection to NCC lands, including access gates, seasonal storage, and outdoor seating.	\$60,000	\$15,000	Approve in Principle	\$15,000 (25% of project estimate)
Ottawa Islamic School	Ottawa Islamic School	Private	9	Ottawa Islamic School gymnasium fit-up	\$1,075,000	\$50,000	Approve in Principle	\$50,000 (based on availability of funds from prioritization of projects)

Total 2023 Projects Recommended for Approval in principle \$1,065,000

Balance from previous years and transfer from minor capital partnership funding \$206,000

2023 Major Capital Funding \$859,000

Total Major Capital Partnership Funds: \$1,065,000

2023 List of Proposals Not recommended for Approval

Table 2 - 2023 Proposals not recommended for approval

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Status/Rationale
Richmond Fair Grounds	Richmond Legacy Community Association	Private	21	Richmond Fair Grounds construction of a new pavilion.	Withdrawn by applicant.

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