

**Document 4: Quarterly Grant Update
Ottawa Police Service
As of December 31, 2023**

Grant Name	Total 2023-24 Grant Amount	Received Q4	YTD Q4	Multi-Year Grant Amount	Notes
Application Approved					
Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year)	\$ 3,000,000	\$ -	\$ 76,843,743		<ul style="list-style-type: none"> • Funding Year 2021-2022: Program budget \$63,540,269 Payment received is less holdback pending audit results. • Funding Year 2022-2023: \$26,059,731.00 and cost recovery \$25,568,420.68 pending review. Payment will be less holdback, pending audit results YTD Q4 payments related to 2022 demonstrations
Federal Support for Major International Event Security Costs (President of US and Ukraine visits)	To be finalized	\$ -	\$ -		
Community Safety and Policing (CSP)	\$ 5,760,800	\$ 4,320,613	\$ 5,760,817		Total Local Stream \$17,282,451.43 Year 1 2022-2023: \$5,760,817.14 Year 2 2023-2024: \$5,760,817.14 Year 3 2024-2025: \$5,760,817.14
Court Security Prisoner Transport (CSPT)	\$ 4,493,624	\$ 1,123,406	\$ 5,550,556	\$ 4,493,624	Q4 YTD received greater than 2023-2024 grant amount as a \$1M payment was received related to the 2022 grant.
Gun Violence Suppression Strategy	\$ 2,000,000	\$ 1,000,000	\$ 3,000,000	\$ 2,000,000	Q4 YTD received greater than 2023-2024 grant amount as a \$1M payment was received related to the 2020 grant.
Automated Licence Plate Recognition (ALPR) Technology Grant	\$ 669,447	\$ -	\$ 666,301	\$ 669,447	
Community Safety and Policing (CSP) Grant - Call Referral Initiative	\$ 450,000	\$ 337,500	\$ 450,000		Total: \$1,350,000 Year 1 2022-2023: \$450,000 Year 2 2023-2024: \$450,000 Year 3 2024-2025: \$450,000
Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet	\$ 445,720	\$ -	\$ 434,845		Total: \$1,782,880 Year 1 2021-2022: \$445,720 Year 2 2022-2023: \$445,720 Year 3 2023-2024: \$445,720 Year 4 2024-2025: \$445,720
Youth in Policing Initiative (YIPI)	\$ 258,231	\$ 49,425	\$ 221,580	N/A	
Provincial Human Trafficking Intelligence-Led Joint Forces Strategy (IJFS)	\$ 217,090	\$ -	\$ 217,090	\$ 217,090	
Reduce Impaired Driving Everywhere (RIDE)	\$ 46,851	\$ -	\$ 41,649		Total \$94,266.13 Year 1 2022-2023: \$47,414.67 Year 2 2023-2024: \$46,851.46
Ontario Strategy to end Human Trafficking	\$ 34,800	\$ -	\$ 34,800	\$ 34,800	
Victim Support Grant	\$ 100,000		\$ 100,000	N/A	
Total Approved	\$ 76,423,498	\$ 6,830,944	\$ 83,774,687		
Application Submitted/Pending Response					

POC Front-Line Policing (FLP) Grant Program (applied Q3 2023)	\$ 92,288	\$ -	\$ -	\$ 276,865	
Total Submitted/Pending	\$ 92,288	\$ -	\$ -	\$ 276,865	