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**TO: Chair and Members of the Finance and Corporate Services Committee**

**DESTINATAIRE : Président et membres du Comité des finances et des services organisationnels**

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**DATE: March 12, 2024**

**12 mars 2024**

**FILE NUMBER: ACS2024-PRE-GEN-0004**

**SUBJECT: Planning, Real Estate and Economic Development Department 2023  
Intergovernmental Delegated Authority Report**

**OBJET: Rapport sur les pouvoirs délégués de 2023 de la Direction générale de la  
planification, de l'immobilier et du développement économique**

## **PURPOSE**

The purpose of this report is to provide information on Planning, Real Estate and Economic Development Department (PRED) activities on their use of delegated authority as per the current Delegation of Authority By-law (2023-67), within the mandate of Finance and Corporate Services Committee.

## **DISCUSSION**

In 2023, the PRED General Manager entered into one agreement with other orders of government through delegated authority:

- The City entered into an agreement with the provincial government's Minister of Government and Consumer Services to acquire the Richmond Hydro Corridor Lands for \$1,003,500.00 plus HST. Caivan is developing the area known as Fox Run Community and required rights to construct municipal infrastructure, such as roadways, parkland, and sewers, over a vacant, unused hydro corridor of lands which bisects their larger development parcel. The Province cannot sell surplus property to a private developer, however, they can sell to a municipality for public infrastructure purposes. The City then entered an Agreement of Purchase and Sale with the Province for the Richmond Corridor Lands, for which the rights were to be granted to Caivan. Through the agreement, Caivan will be reimbursing the City for all associated expenses in addition to paying \$334,500.00 to the City as a developer contribution for the development of new parks in Ward 21.

Under Section 56 of Schedule "I" of the Delegation of Authority By-law, the PRED General Manager and the Director of Economic Development and Long Range Planning are delegated the authority to approve, conclude, extend and execute or amend agreements related to economic development funding. The agreements that were executed under this delegated authority in 2023 are listed in Document 1.

Document 2 contains the economic development grants and contributions that were paid by the City in 2023 under delegated authority. This document only contains funding that was issued without the City receiving any goods or services in return as part of the funding agreement. As such, some agreements listed in Document 1 do not appear in Document 2.

For additional information on any of the items listed above, please contact Stephen Clark, Acting Manager, Business and Technical Support Services, at 613.580.2424 ext. 24075, or by email at [stephen.clark@ottawa.ca](mailto:stephen.clark@ottawa.ca).

Original signed by

David Wise

CC: Extended Senior Leadership Team

Planning, Real Estate and Economic Development, Management Team

Director, Public Information and Media Relations Coordinator

## Document 1 – Economic Development Funding Agreements Executed Under Delegated Authority in 2023

### Economic Development Agreements - 2023 Funding

Organization	Agreement Description	2023 (\$)
CANADIAN URBAN INSTITUTE*	State of Canada's Cities event	7,500
JUST FOOD*	Just Food 2023 Ottawa Program	30,000
OTTAWA BOARD OF TRADE*	City Building Summit	5,088
OTTAWA BOARD OF TRADE*	Downtown Action Plan	50,880
OTTAWA BOARD OF TRADE*	Economic Outlook Event	5,088
OTTAWA FILM OFFICE	Ottawa Promotional Video	10,000
OTTAWA MUSIC INDUSTRY COALITION	2023 City Sounds Series	20,000
OTTAWA TULIP LEGACY	Canadian Tulip Festival	75,000
THE INDUS ENTREPRENEURS*	Immigrant Entrepreneur Awards	7,632
10 ORGANIZATIONS	Community Economic Development Funding	240,976
20 ORGANIZATIONS	Community Environmental Projects Grant Program	85,850
<b>Total Funding</b>		<b>538,014</b>

Note: An asterisk (\*) denotes funding agreements for which the City was to receive an item or service of monetary value in return and are therefore not captured in Document 2 as they are not grants or contributions.

### Economic Development Agreements - Future Funding

Organization	Agreement Description	2024 (\$)	2025 (\$)	2026 (\$)
INVEST OTTAWA	Supporting the knowledge-based business sector	4,625,000	4,625,000	4,625,000
INVEST OTTAWA	Smart Farm	150,000	150,000	150,000
SOUTH NATION RIVER CA	Bear Brook Watershed Study	710,350	-	-
<b>Total Funding</b>		<b>5,485,350</b>	<b>4,775,000</b>	<b>4,775,000</b>

## Document 2 – 2023 PRED Economic Development Funding: 100 per cent Municipally Funded Grants and Contributions Report

### BIA Formation and Expansion Grant

Recipient	Amount
HEART OF ORLEANS BIA	7,500.00
KANATA CENTRAL BIA	7,500.00
SPARKS STREET BIA	7,500.00
WESTBORO VILLAGE BIA	7,500.00
<b>Program Total</b>	<b>30,000.00</b>

### BIA Graffiti Grant Program

Recipient	Amount
BARRHAVEN BIA	8,548.00
BELLS CORNERS BIA	162.00
BYWARD MARKET BIA	24,002.00
CENTRETOWN BIA	20,500.00
DOWNTOWN RIDEAU BIA	38,281.00
GLEBE BIA	18,800.00
HEART OF ORLEANS BIA	1,024.00
KANATA CENTRAL BIA	1,000.00
KANATA NORTH BIA	5,826.00
MANOTICK BIA	5,650.00
PRESTON STREET BIA	15,000.00
SOMERSET STREET CHINATOWN BIA	4,662.00

VANIER BIA	16,500.00
WELLINGTON WEST BIA	17,500.00
WESTBORO VILLAGE BIA	2,545.00
<b>Program Total</b>	<b>180,000.00</b>

### **Business Improvement Area (BIA) Mural and Architectural Design Feature Funding Program**

<b>Recipient</b>	<b>Amount</b>
BARRHAVEN BIA	15,000.00
CARP ROAD CORRIDOR BIA	11,280.84
GLEBE BIA	1,526.40
KANATA CENTRAL BIA	9,376.18
PRESTON STREET BIA	10,600.85
SOMERSET STREET CHINATOWN BIA	6,437.26
VANIER BIA	6,309.12
WESTBORO VILLAGE BIA	1,519.48
<b>Program Total</b>	<b>62,050.13</b>

### **BIA Research Grant Program**

<b>Recipient</b>	<b>Amount</b>
CARP ROAD CORRIDOR BIA	11,448.00
DOWNTOWN RIDEAU BIA	13,986.91
GLEBE BIA	4,324.80
KANATA CENTRAL BIA	7,632.00
KANATA NORTH BIA	9,160.03
VANIER BIA	12,720.00
WELLINGTON WEST BIA	2,798.40

WESTBORO VILLAGE BIA	4,324.80
<b>Program Total</b>	<b>66,394.94</b>

### **Community Economic Development Funding Program**

<b>Recipient</b>	<b>Amount</b>
RIDEAU-ROCKCLIFFE COMMUNITY RESOURCE CENTRE	20,186.00
CHRISTIE LAKE KIDS	25,000.00
COMPUCORPS MENTORING INC	24,820.00
JUST FOOD OTTAWA	22,050.00
MATTHEW HOUSE OTTAWA	24,750.00
MINDTRUST INC	27,650.00
NEPEAN RIDEAU & OSGOOD COMMUNITY RESOURCE CENTER	1,969.00
OPERATION COME HOME	19,328.00
OTTAWA COMMUNITY IMMIGRANT SERVICES ORGANIZATION	19,550.00
PARKDALE FOOD CENTRE	19,792.00
CENTRE FOR INNOVATIVE SOCIAL ENTERPRISE DEVELOPMENT	45,960.00
<b>Program Total</b>	<b>251,055.00</b>

### **Community Environmental Projects Grant Program**

<b>Recipient</b>	<b>Amount</b>
ALTA VISTA COMMUNITY ASSOCIATION INC.	5,900.00
BIODIVERSITY CONSERVANCY INTERNATIONAL	5,000.00
CAPACITY BUILDING INSTITUTE	5,500.00
CHAMPLAIN PARK COMMUNITY ASSOCIATION	(165.40)
COMMUNITY WELLNESS LIVING CENTER CANADA	7,100.00
ÉCOLE ÉLÉMENTAIRE PUBLIQUE TRILLE DES BOIS	(75.51)

FISHER HEIGHTS AND AREA COMMUNITY ASSOCIATION	2,000.00
GENTLEWAYS FOR OURPLANET	3,000.00
GLEBE COMMUNITY ASSOCIATION	9,799.70
GOULBOURN MUSEUM	5,512.70
GREENING SACRED SPACES	7,000.00
JUST FOOD OTTAWA	3,350.00
KANATA MUSLIM ASSOCIATION	1,000.00
LISGAR COLLEGIATE INSTITUTE	(59.00)
LOTSTOFOREST	(819.81)
NEPEAN COMMUNITY SUPPORT SERVICES	(4,342.00)
OTTAWA-CARLETON DISTRICT SCHOOL BOARD	8,536.00
OTTAWA CATHOLIC SCHOOL BOARD	650.00
OTTAWA SOUTH ECO-ACTION NETWORK	2,933.00
OTTAWA SOUTH COMMUNITY ASSOCIATION INC.	(172.15)
OTTAWA VALLEY WILD BIRD CARE CENTRE	5,000.00
OVERBROOK COMMUNITY ASSOCIATION	5,800.00
RIDEAU-ROCKCLIFFE COMMUNITY RESOURCE CENTRE	4,306.95
RIDEAU WATERWAY LAND TRUST	1,800.00
THE INCORPORATED SYNOD OF THE DIOCESE OF OTTAWA	2,780.00
TREE FEST OTTAWA INC.	1,400.00
UNIVERSITY OF OTTAWA	3,000.00
VANIER COMMUNITY ASSOCIATION INC.	(1,964.24)
WATER RANGERS	2,482.00
<b>Program Total</b>	<b>86,252.24</b>

### **Development-Related Fees For Reimbursement Program**



<b>Recipient</b>	<b>Amount</b>
OTTAWA FOOD BANK	18,981.00
<b>Program Total</b>	<b>18,981.00</b>

### **Economic Development Core Funding**

<b>Recipient</b>	<b>Amount</b>
INVEST OTTAWA	4,374,999.96
<b>Program Total</b>	<b>4,374,999.96</b>

### **Economic Development Major Events**

<b>Recipient</b>	<b>Amount</b>
OTTAWA TOURISM	1,500,000.00
<b>Program Total</b>	<b>1,500,000.00</b>

### **Economic Development Projects**

<b>Recipient</b>	<b>Amount</b>
OTTAWA FILM OFFICE	350,000.00
OTTAWA MUSIC INDUSTRY COALITION	135,000.00
CANADIAN TULIP FESTIVAL	75,000.00
OTTAWA MUSIC INDUSTRY COALITION - CITY SOUNDS	20,000.00
OTTAWA FILM OFFICE - PROMOTIONAL VIDEO	10,000.00
<b>Program Total</b>	<b>590,000.00</b>

### **Heritage Grant Program for Building Restoration**

<b>Recipient</b>	<b>Amount</b>
16 PRIVATE HOUSEHOLDS	117,061.00

OTTAWA CARLETON CONDO CORP 592	20,000.00
ARI HOFSTEDTER, MONTARE INC.	5,781.40
ST. PETER AND ST. PAUL ANGLICAN CHURCH	8,000.00
SOEURS DE LA CHARITE D'OTTAWA	19,750.00
LOUIS ANTONAKOS AND MARY ANTONAKOS	25,000.00
1716434 ONTARIO INC.	2,260.00
11465171 CANADA INC.	10,000.00
CHURCH OF ST. BARTHOLOMEW	20,000.00
6844987 CANADA INC.	24,512.00
<b>Program Total</b>	<b>252,364.40</b>

### **Rain Ready Ottawa**

<b>Recipient</b>	<b>Amount</b>
29 PRIVATE HOUSEHOLDS	101,850.48
<b>Program Total</b>	<b>101,850.48</b>

### **Rural Community Building Grant Program**

<b>Recipient</b>	<b>Amount</b>
CUMBERLAND TOWNSHIP HISTORICAL SOCIETY	3,161.00
FRIENDS OF THE CARP RIVER	4,237.50
GOULBOURN LAWN BOWLING CLUB	3,469.00
MARIONVILLE CITIZENS' COMMITTEE	8,107.75
METCALFE COMMUNITY ASSOCIATION	5,744.34
METCALFE FARMERS MARKET	3,949.35
NEPEAN COMMUNITY SUPPORT SERVICES	8,776.00
OSGOODE YOUTH ASSOCIATION	2,000.00

RICHMOND AGRICULTURAL SOCIETY	7,500.00
ROYAL CANADIAN LEGION BRANCH 589	779.67
<b>Program Total</b>	<b>47,724.61</b>