

General, Special and Capital Levies for Conservation Authorities
City of Ottawa 2024 Share

2024 Requests	Rideau Valley Conservation Authority	Mississippi Valley Conservation Authority	South Nation Conservation Authority	Total Conservation Authorities
2024 General Levy Request	6,349,100	3,203,106	3,401,603	12,953,809
<u>Special Levy Request</u>				
Rideau River Ice Management	795,717			795,717
Ottawa Infrastructure Reserve	10,000			10,000
Operation of Water Control Structures	40,000			40,000
Aquatic/Water Quality Monitoring	163,457	68,000	46,000	277,457
Britannia Village Flood Control	21,500			21,500
Operation of Windsor and Brewer Park Water Control Structures	65,000			65,000
Ottawa Rural Clean Water Program			200,000	200,000
Eastern Ontario Water Resources Committee			72,150	72,150
Forested Land Purchase (included in General Levy as of 2024)			0	0
Ash Tree Replacement Program			200,000	200,000
2024 Special Levy Request	1,095,674	68,000	518,150	1,681,824
<u>Capital Levy Request</u>				
Mississippi New Office capital costs		249,590		249,590
Finch Building Capital cost repayment			60,171	60,171
Capital Levy SNCA (NEW 2024)			38,311	38,311
2024 Capital Levy Request	0	249,590	98,482	348,072
2024 Total Conservation Authority Request	7,444,774	3,520,696	4,018,235	14,983,705
2023 General Levy	6,103,842	2,996,481	3,011,161	12,111,484
2023 Special Levy Request	1,217,844	71,500	768,707	2,058,051
2023 Capital Levy Request	0	250,006	60,171	310,177
2023 Total Conservation Authority Request	7,321,686	3,317,987	3,840,039	14,479,712
2024 Increase / (Decrease)				
2024 General Levy	245,258	206,625	390,442	842,325
2024 Special Levy Request	-122,170	-3,500	-250,557	-376,227
2024 Capital Levy Request	0	-417	38,311	37,894
Total 2024 Increase/(Decrease)	123,088	202,708	178,196	503,993
2024 Percentage Increase				
2024 General Levy	4.02%	6.90%	12.97%	6.95%
2024 Special Levy Request	-10.03%	-4.90%	-32.59%	-18.28%
2024 Capital Levy Request	0.00%	-0.17%	63.67%	12.22%
Total Percentage Increase	1.68%	6.11%	4.64%	3.48%