

**OTTAWA POLICE SERVICE
PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2024 FIRST QUARTER FINANCIAL REPORT - JANUARY 1st TO MARCH 31st, 2024**

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
45107275	CAMPBELL FORD	Supply and delivery of 55 Ford Explorer (2024)Vehicles for Ottawa Police Service	FE	\$ 3,044,853
Various	Various	Supply of IT and Telecommunications products & services to the Ottawa Police, Note 1 Service ¹	IT	\$ 1,816,430
45107302	BARRHAVEN FORD INC	Supply and delivery of 25 Hybrid Ford Explorer (2024) Vehicles for Ottawa Police Service	FE	\$ 1,505,946
45107373	BATTLESHIELD INDUSTRIES LIMITED	To provide professional fleet fit-up services for 80 vehicles for the Ottawa Police Service	FE	\$ 743,790
45107606	PK WELDING & FABRICATIONS INC	Supply, delivery and installation of a large bomb truck fit-up to be installed on a new City owned cab and chassis	FE	\$ 333,885
45107221	OUTDOOR OUTFITS LIMITED	Supply and delivery of high visibility lime green patrol rain jackets for the Ottawa Police Service	GS	\$ 190,890
45107308	RAMPART INTERNATIONAL CORP	Supply and delivery of Glock Pistols for the Ottawa Police Service	GS	\$ 71,451
45107541	PATERSON GROUP INC	Geotechnical Testing and Inspections for Ottawa Police South Facility	PE	\$ 70,235
45107397	PACIFIC SAFETY PRODUCTS	Supply and delivery of 160 level III multi curve shooters cuts body armour plates for the Ottawa Police Service	GS	\$ 68,106
45107450	LWG ARCHITECTURAL INTERIORS INC	To provide Design Services for DEIMS Facilities Interior Work for Various Locations	PE	\$ 56,996
45107523	CANADIAN SAFETY EQUIPMENT	Supply and Delivery of 100 C50 masks for the Ottawa Police Service	GS	\$ 54,950
45107098	OUTDOOR OUTFITS LIMITED	Supply and delivery of Long Underwear Tops/Bottoms for OPS Quartermaster	GS	\$ 44,456
45107475	BRIEFCAM INC	Purchase of BriefCam Video Analytical Software	GS	\$ 37,468
45107294	8646511 CANADA INC	Rental of a time lapse camera system for security at the South Facility during construction	GS	\$ 32,827
45107891	BATTLESHIELD INDUSTRIES LIMITED	Supply and delivery of vehicle Docking Stations to the OPS	FE	\$ 26,951
45107265	GPS CENTRAL	Supply and Delivery of RAM Cell Phone Mounts for Vehicles	GS	\$ 25,236
			Total	\$ 8,124,469

Note 1: Vendor names & description of IT purchases are not disclosed for security reasons.

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount	Percentage
Fleet & Equipment	5,655,425	70%
Information & Technology	1,816,430	22%
Goods & Supplies	525,384	6%
Professional Services	127,230	2%
Consulting Services	-	0%
Facilities & Construction	-	0%
Total	8,124,469	