

**Document 4: Quarterly Grant Update
Ottawa Police Service
As of March 31, 2024**

Grant Name	Total 2024-25 Grant Amount	Received Q1	YTD Q1	Multi-Year Grant Amount	Notes
Application Approved					
Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year)	\$ 3,000,000	\$ -	\$ -		<ul style="list-style-type: none"> • Funding Year 2021-2022: Program budget \$63,540,269 Payment received \$54,036,502 Holdback pending audit results \$9,503,767. • Funding Year 2022-2023: Program Budget \$26,059,731.00 and cost recovery \$25,568,420.68 pending review. Payment received \$22,807,241 Holdback \$2,761,179 pending audit results • Funding Year 2023-2024: Program Budget \$3,000,000. In 2023/24 Mid-year reporting the OPS has identified costs exceeding the full year program cap and has identified that supplemental funding will be required to cover ongoing program costs
Federal Support for Major International Event Security Costs (President of US and Ukraine visits)	\$ -	\$ -	\$ -		Recoveries of upwards to \$9M are expected to be paid in 2024.
Community Safety and Policing (CSP)	\$ 5,760,800	\$ 1,440,204	\$ 1,440,204		Total Local Stream \$17,282,451.43 Year 1 2022-2023: \$5,760,817.14 Year 2 2023-2024: \$5,760,817.14 Year 3 2024-2025: \$5,760,817.14
Court Security Prisoner Transport (CSPT)	\$ 5,548,382		\$ -		N/A
Gun Violence Suppression Strategy	\$ 2,000,000		\$ -		N/A
Community Safety and Policing (CSP) Grant - Call Referral Initiative	\$ 450,000	\$ 112,500	\$ 112,500		Total: \$1,350,000 Year 1 2022-2023: \$450,000 Year 2 2023-2024: \$450,000 Year 3 2024-2025: \$450,000
Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet	\$ 445,720		\$ -		Total: \$1,782,880 Year 1 2021-2022: \$445,720 Year 2 2022-2023: \$445,720 Year 3 2023-2024: \$445,720 Year 4 2024-2025: \$445,720
Youth in Policing Initiative (YIPI)	\$ 258,231	\$ 44,127	\$ 44,127		N/A

Provincial Human Trafficking Intelligence-Led Joint Forces Strategy (IJFS)	\$ 217,090		\$ -	N/A	
Reduce Impaired Driving Everywhere (RIDE)	\$ 46,851		\$ -	Total \$94,266.13 Year 1 2022-2023: \$47,414.67 Year 2 2023-2024: \$46,851.46	
Ontario Strategy to end Human Trafficking	\$ 34,800		\$ -	\$ 34,800	
Proceeds of Crime CISO Law Enforcement Grant (PESEDP)	\$ 78,103			N/A	
Victim Support Grant	\$ 100,000	\$ 100,000	\$ 100,000	N/A	
NG 911	\$ 2,500,196	\$ 2,500,196	\$ 2,500,196	N/A	
Total Approved	\$ 20,440,173	\$ 4,197,027	\$ 4,197,027		
Application Submitted/Pending Response					
POC Front-Line Policing (FLP) Grant Program (applied Q3 2023)	\$ 92,288	\$ -	\$ -	\$ 276,865	
Total Submitted/Pending	\$ 92,288	\$ -	\$ -	\$ 276,865	