

**3. 2024 Tax and Rate Operating and Capital Budget Q1 Status**

**Rapport d'étape du T1 sur le budget 2024 de fonctionnement et des immobilisations pour les programmes financés par les recettes fiscales et les redevances**

**Committee Recommendation(s)**

**That Council:**

- 1. Receive this report and documents 1 to 4 for information**
- 2. Approve to increase the Paramedic Service Central Ambulance Communication Centre (CACC) base budget for the provision of dispatch services which is 100% funded by the Province.**

**Recommandation(s) du Comité**

**Que le Conseil :**

- 1. reçois ce rapport et les documents 1 à 4 à titre d'information**
- 2. approuve l'augmentation du budget de base du Centre de répartition des paramédics d'Ottawa (CRPO) du Service paramédic d'Ottawa pour les services de répartition; budget financé à 100 % par le gouvernement provincial.**

**Documentation/Documentation**

- 1. Interim General Manager and Chief Financial Officer's report, Finance and Corporate Services Department, submitted 24 May 2024 (ACS2024-FCS-FSP-0008)**  
Rapport du Directeur général par intérim et chef des finances, Direction générale des finances et des services organisationnels, daté le 24 mai 2024 (ACS2024-FCS-FSP-0008)
- 2. Extract of draft Minutes, Finance and Corporate Services Committee, June 4, 2024**  
Extrait de l'ébauche du procès-verbal, Comité des finances et des services organisationnels, le 4 juin 2024

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File No: ACS2024-FCS-FSP-0008 - City-wide

Items 5.2 - Capital Adjustments and Closing of Projects - City Tax and Rate Supported and 5.3 - 2024 Tax and Rate Operating and Capital Budget Q1 Status were dealt with concurrently:

Cyril Rogers, Interim General Manager and Chief Financial Officer, Finance and Corporate Services Department (FCSD), along with Suzanne Schnob, Manager, Financial Services, FCSD spoke to a PowerPoint presentation, a copy of which is held on file with the City Clerk.

Mr. Rogers and Tammy Rose, General Manager, Infrastructure and Water Services Department responded to questions. Following discussion on this item, the Committee Carried the report as presented.

**Report Recommendation(s)**

**That the Finance and Corporate Services Committee recommend that Council:**

- 1. Receive this report and documents 1 to 4 for information**
- 2. Approve to increase the Paramedic Service Central Ambulance Communication Centre (CACC) base budget for the provision of dispatch services which is 100% funded by the Province.**

**Carried**