

**Document 4: Infrastructure Serving the Tewin and South Urban Communities**

<b>Project Name</b>	<b>Total Capital Cost (\$M)</b>	<b>Tewin Special Area Charge (\$M)</b>	<b>Outside Greenbelt Development Charge (\$M)</b>	<b>Post Period Capacity (\$M)</b>	<b>Benefit to Existing (\$M)</b>	<b>Period</b>
<b>2C-OGB Water Feed Phases 1 &amp; 2</b>	\$174.3 M	\$ 57.5 M	\$ 43.6 M	\$ 73.2 M		2029-2034
<b>Bi-Directional Water Feed</b>	\$ 52.9 M	\$ 28.0 M	\$ 15.9 M	\$ 9.0 M		2029-2034
<b>2C-OGB Water Feed Phase 3</b>	\$ 82.7 M	\$ 21.5 M	\$ 16.5 M	\$ 34.7 M	\$ 9.9 M	2034-2039
<b>Tewin Pump Station &amp; Reservoir Phase 1</b>	\$ 44.1 M	\$ 44.1 M				2029-2034
<b>Tewin Pump Station &amp; Reservoir Phase 2</b>	\$ 18.9 M		\$ 18.9 M			2034-2039
<b>Conroy Tank Feed</b>	\$ 12.6 M	\$ 3.3 M	\$ 2.5 M	\$ 5.3 M	\$ 1.5 M	2034-2039
<b>Water Subtotal</b>	<b>\$ 385.5 M</b>	<b>\$ 154.4 M</b>	<b>\$ 97.4 M</b>	<b>\$ 122.2 M</b>	<b>\$ 11.4 M</b>	<b>-</b>
<b>Tewin wastewater Trunk</b>	\$ 205.0 M	\$ 158.9 M	\$ 0 M	\$ 46.1 M	\$ 0 M	2029-2034
<b>Wastewater Subtotal</b>	<b>\$ 205.0 M</b>	<b>\$ 158.9 M</b>	<b>\$ 0 M</b>	<b>\$ 46.1 M</b>	<b>\$ 0 M</b>	<b>-</b>
<b>Grand Total</b>	<b>\$ 590.5M</b>	<b>\$313.3M</b>	<b>\$97.4M</b>	<b>\$168.3M</b>	<b>\$11.4M</b>	<b>-</b>

\*Dollar amounts in this table are in millions (2024 dollars)