## **PERFORMANCE REPORT**

Meeting or exceeding Official Plan targets or objectives

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Progress being made, but not meeting Official Plan targets or objectives

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No or minimal progress being made towards Official Plan targets or objectives

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Not enough information to assess performance at this time

| Links to relevant section of the Official Plan Monitoring | Indicator                           | Data Updated | Status  | Performance            |
|---|-------------------------------------|--------------|---|------------------------|
| GROWTH<br>MANAGEMENT                                      | Population and Projections          | July 2022    | Population distribution meeting targets but population estimates below projections  | Progress being made    |
|   | Residential Land<br>Available       | July 2022    | Sufficient land and serviced land available for residential development as per the PPS  | Meeting or exceeding   |
|   | Household Growth                    | July 2022    | Distribution of net new dwellings mostly in line with OP targets but dwellings in the urban greenfield area lower than targeted | Progress being made    |
|   | <u>Intensification</u>              | July 2022    | Intensification rates exceeding OP targets  | Meeting or exceeding   |
|   | Intensification by<br>Dwelling Type | July 2022    | Making progress towards 2022-2026 targets but the number of ground-oriented dwellings lower than targeted                       | Progress being made    |
|   | Affordable Housing                  | 2022         | Data reported incomplete as private affordable housing not currently tracked  | Not enough info        |
|   | Rental Market                       | 2022         | 2022 rental vacancy rate below the 3% OP target   | No or minimal progress |
|   | Vacant Dwellings                    | 2022         | Baseline established for vacant dwellings   | Not enough info        |
|   | Short Term Rentals                  | 2022         | Decrease in the average number of short-term rental listings observed   | Meeting or exceeding   |
| ECONOMIC<br>DEVELOPMENT                                   | Employment                          | 2022         | An increase in employed residents and a return to pre-pandemic unemployment rates observed                                      | Meeting or exceeding   |
|   | Employment Land<br>Available        | July 2022    | Sufficient industrial and logistics land available for economic development as per the PPS                                      | Meeting or exceeding   |

| URBAN AND<br>COMMUNITY<br>DESIGN         | Indicator                        | Data Updated | Status  | Performance          |
|--|----------------------------------|--------------|---|----------------------|
|  | Heritage Protection              | 2022         | 363 properties and 21 districts designated under the <i>Ontario</i> Heritage Act at the end of 2022     | Meeting or exceeding |
|  | <u>Parks</u>                     | 2021         | Baseline parkland-to-resident ratios below targets in the<br>Downtown Core and Inner Urban transects    | Progress being made  |
| MOBILITY                                 | Road Safety                      | 2022         | Overall reduction in fatal or major injury (FMI) collisions between 2018-2022                           | Meeting or exceeding |
|  | Active Transportation<br>Network | 2022         | Kilometres of cycling facilities and sidewalks have increased 6% and 9% between 2018-2022               | Meeting or exceeding |
|  | Winter Maintenance               | 2022         | Baseline winter cycling network and winter-maintained bike racks established                            | Not enough info      |
| CLIMATE, ENERGY,<br>AND PUBLIC<br>HEALTH | Natural Heritage                 | 2022         | Baseline natural Heritage Features have been identified and designated within a Natural Heritage System | Not enough info      |
|  | Tree Canopy                      | 2017         | Baseline urban forest canopy cover of 31% below 40% target  | Progress being made  |
|  | Greenhouse Gas<br>Emissions      | 2021         | GHG emissions down 15% from 2012 levels and making progress towards the 2025 target of 43%              | Progress being made  |