

2. Solid Waste Master Plan

Plan directeur de la gestion des déchets solides

Committee Recommendation(s)

That Council:

- 1. Approve the Solid Waste Master Plan, including actions and initiatives to support Ottawa's future waste management system, as outlined in this report and attached as Supporting Document 1;**
- 2. Direct staff to immediately begin the planning and implementation for Action Suites scheduled for Year 1 of the Solid Waste Master Plan, as detailed in this report, with an update on implementation progress to be provided 12 months post-implementation; and,**
- 3. Receive the What We Learned Report, attached as Supporting Document 2.**

For the information of Council:

The following Directions to Staff were given by the Environment and Climate Change Committee:

Direction to Staff (S. Menard):

Re: Accessibility of Hazardous Waste Events

The Solid Waste Master Plan lists the development of a Hazardous Waste Strategy to be planned in year 1 for implementation in year 2. The current Household Hazardous Waste Events are of a size and located primarily so that they are accessible by vehicle traffic only. Staff in Solid Waste Services are directed to consider as part of the Hazardous Waste Strategy development the opportunity for smaller, pedestrian accessible events or locations in the core to provide service to those residents that do not have access to an automobile. Staff are further directed to report back to Council no later than Q1 2025 on the Municipal Hazardous Solid Waste Strategy.

Direction to Staff (S. Menard):

Re: Solid Waste Master Plan Action Suite Funding Process

The Waste Avoidance, Reuse and Reduction Initiatives Action Suite recommends the development of a grant program as a way to incentivize waste avoidance, reduction and reuse, among a series of other actions including repair cafes and re-use events in partnership with community agencies. For the purposes of the Solid Waste Master Plan and Long Range Financial Plan, rolled-up budget estimates for the first 5 years have been presented. Staff have indicated that an estimated \$350,000 per year has been included in the Solid Waste Long Range Financial Plan to fund initiatives in this action suite and that funding that aligns with the Council approved Long Range Financial Plan will be presented as part of the annual budget process.

Staff in Solid Waste Services are directed to work with Finance Services to develop a comprehensive process to present annual budget requests for each action suite supplemental to the budget tabling process every year. Staff are further directed as part of the development of a grant program to be presented to Council for approval, to include the grant funding as part of the multi-year budget. The first year to be approved by Council as part of the annual budget process and the final three years identified as forecasted to provide transparency to community agencies and partners wishing to apply for financial support.

Recommandation(s) du Comité

Que le Conseil municipal :

- 1. approuve le Plan directeur de la gestion des déchets solides, dont les actions et les initiatives destinées à promouvoir le système de gestion des déchets projeté d'Ottawa, selon les modalités exposées dans leurs grandes lignes dans ce rapport et reproduites dans la pièce justificative 1 ci-jointe;**
- 2. demande au personnel de commencer immédiatement à planifier et à mettre en œuvre les suites d'actions programmées pour l'année 1 du Plan directeur de la gestion des déchets solides, selon les modalités précisées dans ce rapport, en déposant un compte rendu sur les progrès de la mise en œuvre 12 mois après la mise en œuvre;**

**3. prenne connaissance du rapport sur « Ce que nous avons appris »
reproduit dans la pièce justificative 2 ci-jointe.**

Pour la gouverne du Conseil :

Les instructions au personnel suivantes ont été données par le Comité de l'environnement et du changement climatique :

Instructions au personnel (S. Menard) :

Instructions concernant l'accessibilité des
dépôts d'un jour des déchets ménagers dangereux

Le Plan directeur de la gestion des déchets solides prévoit l'élaboration d'une stratégie de la gestion des déchets dangereux; celle-ci doit être planifiée à l'année 1 et mise en œuvre à l'année 2. Actuellement, à cause de la superficie et de l'emplacement des endroits où ont lieu les dépôts d'un jour des déchets ménagers dangereux, il faut généralement un véhicule pour s'y rendre. Il est demandé au personnel des Services des déchets solides d'étudier, lors de l'élaboration de la stratégie de la gestion des déchets dangereux, la possibilité de tenir ces événements dans des endroits plus petits, accessibles aux piétons et situés au centre-ville pour permettre la participation des résidentes et résidents n'ayant pas accès à une automobile. Il est également demandé au personnel de présenter un rapport au Conseil sur la stratégie municipale de la gestion des déchets solides dangereux d'ici le premier trimestre de 2025.

Instructions au personnel (S. Menard) :

Instructions concernant le processus de financement de
la suite d'actions du Plan directeur de la gestion des déchets solides

Il est recommandé, dans le cadre de la suite d'actions prévoyant des initiatives d'évitement, de réduction et de réutilisation des déchets, de mettre sur pied un programme de subvention encourageant l'évitement, la réduction et la réutilisation des déchets. Il s'agirait d'un élément parmi d'autres actions, comme les cafés-réparation et les activités de réutilisation menés en partenariat avec des organismes communautaires. Les estimations budgétaires établies pour les cinq premières années en lien avec le Plan directeur de la gestion des déchets solides et le Plan financier à long terme ont été présentées. Le personnel a indiqué qu'une somme estimative de 350 000 \$ par année avait été incorporée au Plan financier à long terme des Services des déchets solides pour financer les initiatives de cette suite d'actions, et que le financement établi d'après le Plan financier à long terme approuvé par le Conseil serait présenté dans le cadre du processus budgétaire annuel.

Il est demandé au personnel des Services des déchets solides de faire équipe avec les Services des finances pour concevoir un processus complet qui permettra de présenter les demandes budgétaires annuelles pour chaque suite d'actions s'ajoutant au processus de dépôt budgétaire chaque année. Il lui est aussi demandé d'inclure les subventions à offrir dans le budget pluriannuel lorsqu'il élaborera un programme de subvention à soumettre à l'approbation du Conseil. Pour la première année, les fonds seront soumis à l'approbation du Conseil lors du processus budgétaire annuel, et pour les trois années restantes, ils seront présentés à titre de projections par souci de transparence envers les organismes communautaires et les partenaires qui souhaitent demander une aide financière.

Documentation/Documentation

1. Director's report, Solid Waste Services, Public Works Department, dated 7 June 2024 (ACS2024-PWD-SWS-0004)

Rapport de la directrice, Services des déchets solides, Direction générale des travaux publics, daté le 7 juin 2024 (ACS2024-PWD-SWS-0004)

2. Extract of draft Minutes, Environment and Climate Change Committee, 18 June 2024.

Extrait de l'ébauche du procès-verbal, Comité de l'environnement et du changement climatique, le 18 juin 2024.

Extract of Draft Minutes 12
Environment and Climate
Change Committee

18 June 2024

Extrait de l'ébauche du
procès-verbal 12
Comité de l'environnement et
du changement climatique
Le 18 juin 2024

Solid Waste Master Plan

File No. ACS2024-PWD-SWS-0004 – City-wide

[This report was considered concurrently with the *Solid Waste Services Long Range Financial Plan* report, 2025-2053 (ACS2024-FCS-FIN-0008)]

Report Recommendation(s)

That the Environment and Climate Change Committee recommend that Council:

- 1. Approve the Solid Waste Master Plan, including actions and initiatives to support Ottawa's future waste management system, as outlined in this report and attached as Supporting Document 1;**
- 2. Direct staff to immediately begin the planning and implementation for Action Suites scheduled for Year 1 of the Solid Waste Master Plan, as detailed in this report, with an update on implementation progress to be provided 12 months post-implementation; and,**
- 3. Receive the What We Learned Report, attached as Supporting Document 2.**

At the outset, Mr. Alain Gonthier, General Manager, Public Works Department (PWD) introduced Ms Shelley McDonald, Director, Solid Waste Services, PWD, Ms Nichole Hoover-Bienasz, Program Manager, Long Term Planning, PWD and Ms Isabelle Jasmin, Deputy City Treasurer, Corporate Finance, Finance and Corporate Services (FCS) Department, who each, in turn, spoke to a detailed slide presentation

which served as an overview of this report and of the report on the subject of *the Solid Waste Services Long Range Financial Plan, 2025-2053* (ACS2024-FCS-FIN-0008), as these reports were considered concurrently. A copy of the slide presentation is held on file with the Office of the City Clerk. Mr. Cyril Rogers, General Manager and Chief Financial Officer, FCS, was also present to respond to questions.

Councillor Menard, deemed to have stepped away from the Chair, introduced the following Direction to Staff:

Direction to Staff (S. Menard):

Re: Accessibility of Hazardous Waste Events

The Solid Waste Master Plan lists the development of a Hazardous Waste Strategy to be planned in year 1 for implementation in year 2. The current Household Hazardous Waste Events are of a size and located primarily so that they are accessible by vehicle traffic only. Staff in Solid Waste Services are directed to consider as part of the Hazardous Waste Strategy development the opportunity for smaller, pedestrian accessible events or locations in the core to provide service to those residents that do not have access to an automobile. Staff are further directed to report back to Council no later than Q1 2025 on the Municipal Hazardous Solid Waste Strategy.

Staff agreed to take on this Direction.

The Committee then heard from the following delegations:

1. Ms Kate Reekie⁺, Community Associations for Environmental Sustainability (CAFES)
2. Mr. William van Geest, Ecology Ottawa
3. Ms Sevda Zaynali
4. Mr. Bill Brown*
5. Mr. James Scott MacKillop*

[⁺ Slide presentations are held on file with the Office of the City Clerk.]

[* Submissions are held on file with the Office of the City Clerk.]

In response to questions from Councillor A. Hubley regarding waste diversion rates, staff offered to follow up with the Councillor off-line and to provide a more detailed response before the Council meeting of Tuesday, 25 June 2024. Following questions to the delegations and to staff, and with Committee discussions having concluded, Councillor Menard, deemed to have stepped away from the Chair, introduced the following Direction to Staff:

Direction to Staff (S. Menard):

Re: Solid Waste Master Plan Action Suite Funding Process

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Staff agreed to take on the above Direction.

The report recommendations for both this report and the Solid Waste Services Long Range Financial Plan, 2025-2053 (ACS2024-FCS-FIN-

0008) were then put before Committee and were 'CARRIED', as presented, along with the above Directions to Staff, as noted.