

**Ottawa Public Library
Library Board Operating Budget
as at June 30, 2024**

Appendix D

Expenditures	2024 Budget	2024 Actuals	Unspent	% Spent	2023 Actuals	% Spent
Conferences & Conventions	\$ 10,000	\$ 7,604	\$ 2,396	76.0%	\$ 5,941	59.4%
Business Expense	\$ 1,500	\$ 161	\$ 1,339	10.7%	\$ 129	8.6%
Local Transportation	\$ 500	\$ -	\$ 500	0.0%	\$ -	0.0%
Freight/Courier	\$ 500	\$ -	\$ 500	0.0%	\$ -	0.0%
Professional Services	\$ 27,135	\$ -	\$ 27,135	0.0%	\$ 2,825	10.4%
Receptions/luncheons	\$ 2,500	\$ 1,996	\$ 504	79.8%	\$ 1,602	64.1%
Memberships	\$ 2,000	\$ -	\$ 2,000	0.0%	\$ -	0.0%
Parking	\$ 1,200	\$ 38	\$ 1,162	3.2%	\$ 34	6.8%
Sundry	\$ 500	\$ -	\$ 500	0.0%	\$ -	0.0%
Miscellaneous Supplies	\$ 500	\$ 122	\$ 378	24.3%	\$ 806	9.0%
Total Expenditures	\$ 46,335	\$ 9,920	\$ 36,415	21.4%	\$ 11,338	29.6%