

TABLE 7
CITY OF OTTAWA
COMMUNITY BENEFITS CHARGES (CBC) CAPITAL PROGRAM

Project Description	Timing	Ward	Gross Project Cost	Grants / Subsidies / Other Recoveries	Net Cost	BTE (%)	Replacement & BTE	Total Development Related Cost	DC Share (%)	Development Charges (DC) Share	Non-DC Development Costs	Remaining Development-Related	CBC Share (%)	Total CBC Related Costs
1.0 HOUSING														
1.1 Housing	Various	Various	\$170,730,150	\$79,340,000	\$91,390,150	75%	\$68,542,613	\$22,847,538	0%	\$0	\$22,847,538	\$18,278,030	20%	\$4,569,508
TOTAL HOUSING			\$170,730,150	\$79,340,000	\$91,390,150		\$68,542,613	\$22,847,538		\$0	\$22,847,538	\$18,278,030		\$4,569,508
2.0 TRAFFIC CALMING, ROAD SAFETY & STREET LIGHTING														
2.1 Second Ave. Speed Humps	Various	17 - Capital	\$50,000	\$0	\$50,000	80%	\$40,000	\$10,000	0%	\$0	\$10,000	\$8,000	20%	\$2,000
2.2 Strandherd Dr. and Greenbank Rd. Protected Left Turns	Various	24 - Barrhaven - East	\$1,000,000	\$0	\$1,000,000	0%	\$0	\$1,000,000	0%	\$0	\$1,000,000	\$0	100%	\$1,000,000
2.3 Greenbank/Highbury Park - Advance Signal	Various	24 - Barrhaven - East	\$18,500	\$0	\$18,500	0%	\$0	\$18,500	0%	\$0	\$18,500	\$0	100%	\$18,500
2.4 Grovenhurst Dr. Street Lighting (Winding Way)	Various	24 - Barrhaven - East	\$10,000	\$0	\$10,000	0%	\$0	\$10,000	0%	\$0	\$10,000	\$0	100%	\$10,000
2.5 Grovenhurst Dr. Street Lighting (Cresthaven to Crestway Dr.)	Various	24 - Barrhaven - East	\$150,000	\$0	\$150,000	0%	\$0	\$150,000	0%	\$0	\$150,000	\$0	100%	\$150,000
2.6 Pathway Lighting South of Longfield Station	Various	24 - Barrhaven - East	\$150,000	\$0	\$150,000	0%	\$0	\$150,000	0%	\$0	\$150,000	\$0	100%	\$150,000
2.7 Pathway Lighting Andy Moffitt Trail	Various	24 - Barrhaven - East	\$30,000	\$0	\$30,000	0%	\$0	\$30,000	0%	\$0	\$30,000	\$0	100%	\$30,000
TOTAL TRAFFIC CALMING, ROAD SAFETY & STREET LIGHTING			\$1,408,500	\$0	\$1,408,500		\$40,000	\$1,368,500		\$0	\$1,368,500	\$8,000		\$1,360,500
3.0 PUBLIC REALM														
3.1 Community Gardens	Various	Various	\$1,500,000	\$0	\$1,500,000	85%	\$1,275,000	\$225,000	0%	\$0	\$225,000	\$180,000	20%	\$45,000
3.2 Public Art (Indigenous)	Various	Various	\$2,000,000	\$0	\$2,000,000	0%	\$0	\$2,000,000	0%	\$0	\$2,000,000	\$0	100%	\$2,000,000
3.3 Cultural Facilities	Various	Various	\$5,000,000	\$0	\$5,000,000	0%	\$0	\$5,000,000	0%	\$0	\$5,000,000	\$4,000,000	20%	\$1,000,000
3.4 Highbury Woods Rehabilitation	Various	24 - Barrhaven East	\$60,000	\$0	\$60,000	0%	\$0	\$60,000	0%	\$0	\$60,000	\$0	100%	\$60,000
TOTAL PUBLIC REALM			\$8,560,000	\$0	\$8,560,000		\$1,275,000	\$7,285,000		\$0	\$7,285,000	\$4,180,000		\$3,105,000
4.0 COMMUNITY FACILITIES														
4.1 Provision for Community Facilities	Various	Various	\$6,000,000	\$0	\$6,000,000	0%	\$0	\$6,000,000	10%	\$600,000	\$5,400,000	\$4,320,000	20%	\$1,080,000
4.2 Skateboard Park behind Earl Armstrong Arena	Various	11 - Beacon Hill - Cyrville	\$1,750,000	\$0	\$1,750,000	0%	\$0	\$1,750,000	0%	\$0	\$1,750,000	\$0	100%	\$1,750,000
TOTAL COMMUNITY FACILITIES			\$7,750,000	\$0	\$7,750,000		\$0	\$7,750,000		\$600,000	\$7,150,000	\$4,320,000		\$2,830,000

TABLE 7
CITY OF OTTAWA
COMMUNITY BENEFITS CHARGES (CBC) CAPITAL PROGRAM

Project Description	Timing	Ward	Gross Project Cost	Grants / Subsidies / Other Recoveries	Net Cost	BTE (%)	Replacement & BTE	Total Development Related Cost	DC Share (%)	Development Charges (DC) Share	Non-DC Development Costs	Remaining Development-Related	CBC Share (%)	Total CBC Related Costs
5.0 ACTIVE TRANSPORTATION														
5.1 Brian Coburn MUP southside	2024-2046	2 - Orleans West Innes	\$2,700,000	\$0	\$2,700,000	57%	\$1,538,658	\$2,084,400	0%	\$0	\$2,084,400	\$0	100%	\$2,084,400
5.2 Haiwatha Park Sidewalk	2024-2046	2 - Orleans West Innes	\$250,000	\$0	\$250,000	75%	\$187,500	\$62,500	0%	\$0	\$62,500	\$0	100%	\$62,500
5.3 Beachburg Subdivision Rail Corridor Pathway	2024-2046	4 - Kanata North	\$2,000,000	\$0	\$2,000,000	57%	\$1,140,000	\$860,000	0%	\$0	\$860,000	\$0	100%	\$860,000
5.4 Severn Ave. Sidewalk (within school zone)	2024-2046	7 - Bay	\$240,000	\$0	\$240,000	75%	\$180,000	\$60,000	0%	\$0	\$60,000	\$0	100%	\$60,000
5.5 Regina Ave. Sidewalk	2024-2046	7 - Bay	\$700,000	\$0	\$700,000	75%	\$525,000	\$175,000	0%	\$0	\$175,000	\$0	100%	\$175,000
5.6 Nanaimo Sidewalk	2024-2046	8 - College	\$750,000	\$0	\$750,000	75%	\$562,125	\$187,875	0%	\$0	\$187,875	\$0	100%	\$187,875
5.7 Robertson Rd. sidewalk between Westcliffe Rd. to West of Fitzgerald...	2024-2046	8 - College	\$1,200,000	\$0	\$1,200,000	75%	\$900,000	\$300,000	90%	\$270,000	\$30,000	\$0	100%	\$30,000
5.8 Sioux Crescent Sidewalk	2024-2046	8 - College	\$250,000	\$0	\$250,000	75%	\$187,500	\$62,500	0%	\$0	\$62,500	\$0	100%	\$62,500
5.9 Casey Ave Sidewalk	2024-2046	11 - Beacon Hill Cryville	\$250,000	\$0	\$250,000	75%	\$187,500	\$62,500	0%	\$0	\$62,500	\$0	100%	\$62,500
5.10 Selkirk Street Contra Flow Bike Lane	2024-2046	12 - Rideau Vanier	\$54,000	\$0	\$54,000	51%	\$27,540	\$26,460	0%	\$0	\$26,460	\$0	100%	\$26,460
5.11 Kipp St. Sidewalk	2024-2046	12 - Rideau Vanier	\$250,000	\$0	\$250,000	75%	\$187,500	\$62,500	0%	\$0	\$62,500	\$0	100%	\$62,500
5.12 Lola St Bike Lane	2024-2046	13 - Rideau - Rockcliffe	\$1,000,000	\$0	\$1,000,000	51%	\$510,000	\$490,000	0%	\$0	\$490,000	\$0	100%	\$490,000
5.13 Madison Ave Sidewalk	2024-2046	15 - Kitchissippi	\$500,000	\$0	\$500,000	75%	\$375,000	\$125,000	0%	\$0	\$125,000	\$0	100%	\$125,000
5.14 Workman Avenue	2024-2046	15 - Kitchissippi	\$20,000	\$0	\$20,000	75%	\$15,000	\$5,000	0%	\$0	\$5,000	\$0	100%	\$5,000
5.15 Clover and Aldea Sidewalk	2024-2046	17 - Capital	\$1,000,000	\$0	\$1,000,000	75%	\$750,000	\$700,000	0%	\$0	\$700,000	\$0	100%	\$700,000
5.16 Lees Ave. and Hawthorne Ave. Bike Lane Connection	2024-2046	17 - Capital	\$666,854	\$0	\$666,854	51%	\$340,096	\$326,758	85%	\$0	\$326,758	\$277,745	15%	\$49,014
5.17 Main St. Southbound Bike Link	2024-2046	17 - Capital	\$1,480,325	\$0	\$1,480,325	51%	\$754,966	\$725,359	85%	\$0	\$725,359	\$616,555	15%	\$108,804
5.18 Evelyn Ave. Sidewalk	2024-2046	17 - Capital	\$54,067	\$0	\$54,067	75%	\$40,550	\$13,517	85%	\$0	\$13,517	\$11,489	15%	\$2,028
5.19 Heron Park Sidewalks (4 locations)	2024-2046	17 - Capital	\$985,507	\$0	\$985,507	75%	\$739,130	\$246,377	85%	\$0	\$246,377	\$209,420	15%	\$36,957
5.20 Traverse Dr. Sidewalk	2024-2046	17 - Capital	\$826,511	\$0	\$826,511	75%	\$619,883	\$206,628	85%	\$0	\$206,628	\$175,634	15%	\$30,994
5.21 Springhurst Ave. Sidewalk	2024-2046	17 - Capital	\$70,000	\$0	\$70,000	75%	\$52,500	\$17,500	0%	\$0	\$17,500	\$0	100%	\$17,500
5.22 Brunswick Ave. Sidewalk	2024-2046	17 - Capital	\$420,000	\$0	\$420,000	75%	\$315,000	\$105,000	0%	\$0	\$105,000	\$0	100%	\$105,000
5.23 Madawaska Bike Lane	2024-2046	17 - Capital	\$50,000	\$0	\$50,000	51%	\$25,500	\$24,500	0%	\$0	\$24,500	\$0	100%	\$24,500
5.24 Lyon St. Bike Lane	2024-2046	17 - Capital	\$105,000	\$0	\$105,000	51%	\$53,550	\$51,450	0%	\$0	\$51,450	\$0	100%	\$51,450
5.25 Percy St. Bike Lane	2024-2046	17 - Capital	\$120,000	\$0	\$120,000	51%	\$61,200	\$58,800	0%	\$0	\$58,800	\$0	100%	\$58,800
5.26 Clegg Ave. Bike Lane	2024-2046	17 - Capital	\$100,000	\$0	\$100,000	51%	\$51,000	\$49,000	0%	\$0	\$49,000	\$0	100%	\$49,000
5.27 Hawthorne Park along Tupper Avenue. Sidewalk	2024-2046	18 - Alta Vista	\$105,000	\$0	\$105,000	75%	\$78,750	\$26,250	0%	\$0	\$26,250	\$0	100%	\$26,250
5.28 Vance St and Logan Farm Sidewalk	2024-2046	20 - Osgoode	\$1,000,000	\$0	\$1,000,000	75%	\$750,000	\$250,000	0%	\$0	\$250,000	\$0	100%	\$250,000
5.29 Long Island Rd ped improvement	2024-2046	21 - Rideau Jock	\$500,000	\$0	\$500,000	75%	\$375,000	\$350,000	0%	\$0	\$350,000	\$0	100%	\$350,000
5.30 Leitrim Station Pathway	2024-2046	22 - Riverside South Findley Creek	\$1,000,000	\$0	\$1,000,000	57%	\$570,000	\$430,000	0%	\$0	\$430,000	\$0	100%	\$430,000
5.31 Eye Bright Crescent sidewalk	2024-2046	22 - Riverside South Findley Creek	\$250,000	\$0	\$250,000	75%	\$187,500	\$62,500	0%	\$0	\$62,500	\$0	100%	\$62,500
5.32 Maple Grove Rd ped improvement	2024-2046	23 - Kanata South	\$1,000,000	\$0	\$1,000,000	75%	\$750,000	\$250,000	0%	\$0	\$250,000	\$0	100%	\$250,000
5.33 Fernbank Road MUP and Crossing	2024-2046	23 - Kanata South	\$500,000	\$0	\$500,000	75%	\$375,000	\$125,000	0%	\$0	\$125,000	\$0	100%	\$125,000
5.34 Monahan Drain to Trans Canada Trail MUP	2024-2046	23 - Kanata South	\$500,000	\$0	\$500,000	75%	\$375,000	\$125,000	0%	\$0	\$125,000	\$0	100%	\$125,000
5.35 Pathway to connect Parking Lot at Berry Glen Park w/ sidewalk on Woodroffe Ave.	2024-2046	24 - Barhaven East	\$200,000	\$0	\$200,000	51%	\$102,000	\$98,000	0%	\$0	\$98,000	\$0	100%	\$98,000
TOTAL ACTIVE TRANSPORTATION			\$21,097,264	\$0	\$21,097,264		\$13,889,948	\$8,805,374			\$8,535,374	\$1,290,843		\$7,244,531

TABLE 7
CITY OF OTTAWA
COMMUNITY BENEFITS CHARGES (CBC) CAPITAL PROGRAM

Project Description	Timing	Ward	Gross Project Cost	Grants / Subsidies / Other Recoveries	Net Cost	BTE (%)	Replacement & BTE	Total Development Related Cost	DC Share (%)	Development Charges (DC) Share	Non-DC Development Costs	Remaining Development-Related	CBC Share (%)	Total CBC Related Costs
6.0 URBAN PARKS														
6.1 Bassano Linear Parkette	Various	8 - College	\$6,600	\$0	\$6,600	0%	\$0	\$6,600	0%	\$0	\$6,600	\$0	100%	\$6,600
6.2 Centrepont Park Amphitheatre	Various	8 - College	\$500,000	\$0	\$500,000	0%	\$0	\$500,000	0%	\$0	\$500,000	\$400,000	20%	\$100,000
6.3 Windsor Park Gloucester Improvements	Various	10 - Gloucester - Southgate	\$1,500,000	\$0	\$1,500,000	0%	\$0	\$1,500,000	0%	\$0	\$1,500,000	\$0	100%	\$1,500,000
6.4 McCann Park Redevelopment	Various	14 - Somerset	\$2,500,000	\$0	\$2,500,000	0%	\$0	\$2,500,000	0%	\$0	\$2,500,000	\$0	100%	\$2,500,000
6.5 Escarpments Bronson Park 506 Commissioner St. Improvements	Various	14 - Somerset	\$1,000,000	\$0	\$1,000,000	0%	\$0	\$1,000,000	0%	\$0	\$1,000,000	\$0	100%	\$1,000,000
6.6 Jack Purcell Park Improvement	Various	14 - Somerset	\$500,000	\$0	\$500,000	0%	\$0	\$500,000	0%	\$0	\$500,000	\$0	100%	\$500,000
6.7 Minto Park Improvements	Various	14 - Somerset	\$900,000	\$0	\$900,000	0%	\$0	\$900,000	0%	\$0	\$900,000	\$0	100%	\$900,000
6.8 St. Lukes Park Improvements	Various	14 - Somerset	\$1,000,000	\$0	\$1,000,000	0%	\$0	\$1,000,000	0%	\$0	\$1,000,000	\$0	100%	\$1,000,000
6.9 Dundonald Park Improvements	Various	14 - Somerset	\$500,000	\$0	\$500,000	0%	\$0	\$500,000	0%	\$0	\$500,000	\$0	100%	\$500,000
6.10 McNabb Park Improvements	Various	14 - Somerset	\$500,000	\$0	\$500,000	0%	\$0	\$500,000	0%	\$0	\$500,000	\$0	100%	\$500,000
6.11 Ev Tremblay Park Revitalization	Various	15 - Kitchissippi	\$2,500,000	\$0	\$2,500,000	40%	\$1,000,000	\$1,500,000	0%	\$0	\$1,500,000	\$0	100%	\$1,500,000
6.12 Lion's Park Skating Rink	Various	15 - Kitchissippi	\$1,000,000	\$0	\$1,000,000	0%	\$0	\$1,000,000	0%	\$0	\$1,000,000	\$0	100%	\$1,000,000
6.13 Brantwood and Windsor Park Basketball Courts	Various	17 - Capital	\$500,000	\$0	\$500,000	0%	\$0	\$500,000	0%	\$0	\$500,000	\$0	100%	\$500,000
6.14 1140 Mill St. Parkette	Various	21 - Rideau Jock	\$300,000	\$0	\$300,000	0%	\$0	\$300,000	0%	\$0	\$300,000	\$0	100%	\$300,000
TOTAL URBAN PARKS			\$13,206,600	\$0	\$13,206,600		\$1,000,000	\$12,206,600		\$0	\$12,206,600	\$400,000		\$11,806,600
7.0 CBC BY-LAW ADMINISTRATION														
7.1 CBC Strategy and Implementation	Various		\$150,000	\$0	\$150,000	0%	\$0	\$150,000	0%	\$0	\$150,000	\$0	100%	\$150,000
TOTAL CBC BY-LAW ADMINISTRATION			\$150,000	\$0	\$150,000		\$0	\$150,000		\$0	\$150,000	\$0		\$150,000
TOTAL CBC CAPITAL PROGRAM			\$222,902,514	\$79,340,000	\$143,562,514	59%	\$84,747,561	\$60,413,011	1%	\$870,000	\$59,543,011	\$28,476,873		\$31,066,138