

**OTTAWA POLICE SERVICE
PURCHASE ORDERS ISSUED UNDER DELEGATED AUTHORITY
2024 SECOND QUARTER FINANCIAL REPORT - APRIL 1st TO JUNE 30th, 2024**

Definitions

1) Professional Services: Services requiring the skills of professionals for a defined service requirement or for a specific project related deliverable including but not limited to the areas of engineering, architecture, design, planning, information technology and financial auditing.

Denoted in report as:

- (PE) Professional Services - Specialized Expertise
- (PO) Professional Services - Business Model required Outsourcing
- (PI) Professional Services - Independent Third Party Oversight
- (PR) Professional Services - Regulatory Requirements
- (PW) Professional Services - Fluctuations in workload or lack of internal resources
- (PP) Professional Services - Proprietary Service or unique market position

2) Consulting Services: Assistance to management, including but not limited to the areas of strategic analysis, organizational design, change management, policy development, feasibility studies, and other services intended to assist decision making within the organization.

Denoted in report as:

- (CE) Consulting Services - Specialized Expertise

3) Goods & Supplies: This includes uniforms and other clothing materials or goods ordered in bulk such as ammunition.

Denoted in report as:

- (GS) Goods & Supplies

4) Fleet & Equipment: This includes police cruisers and other police vehicles as well as specialized equipment not including information technology.

Denoted in report as:

- (FE) Fleet & Equipment

5) Facilities & Construction: This includes any construction, betterments, and maintenance contracts as well as furniture purchases.

Denoted in report as:

- (FC) Facilities & Construction

6) Information & Technology: This includes all information & technology infrastructure, software applications and annual maintenance costs.

Denoted in report as:

- (IT) Information & Technology

Amendments: Amendments are an increase in the scope of an approved contract, which is unanticipated.

Denoted in report as:

- (A) Amendment
 - (A3) Amendment - > \$50,000 and 50% of original contract
- and will be hyphenated in the type column based on the service purchased (i.e.. A-GS or A3-IT)

Follow-on Contract: This differs from an amendment in that the original contract recognized the fact that it is likely that the initial defined contract scope may be expanded to include a number of related phases that are either included in the tender document, or are customary to the work assignment. Rates charged for follow-on contracts must be based on those rates proposed by the service provider in the original competitive bid.

Denoted in report as:

- (F) Follow-on Contract
- and will be hyphenated in the type column based on the service purchased (i.e.. F-GS or F-IT)

Detail Listing of Contracts Under Delegated Authority for the Current Quarter

PO#	VENDOR	DESCRIPTION	TYPE	AMOUNT
Various	Various	IT Related Procurement	IT	\$ 1,337,455
45108392	HENRY'S CAMERAS	Supply and deliver Camera Equipment for Ottawa Police Service	GS	\$ 446,519
45108046	RAMPART INTERNATIONAL CORP	Supply and delivery of Glock Handguns for the Ottawa Police	GS	\$ 195,851
45107944	CLELAND JARDINE ENG LTD	Third Party Building Envelope Review for the Ottawa Police South Facility	PE	\$ 184,933
45108784	PATERSON GROUP INC	Perform Piling Testing & Inspections plus Vibration Monitoring South Facility	PE	\$ 149,093
45108737	CAMPBELL FORD SALES LTD	Supply and deliver 2025 Ford E450 Cab & Chassis	FE	\$ 99,678
45108802	HOMEWOOD HEALTH INC	Provide services for Employee and Family Assistance Program to Ottawa Police Service	PE	\$ 94,697
45108487	BRODER ELECTRIC LTD	Battery Charger Relocation for Ottawa Police Services	FC	\$ 80,252
45108054	CAMPBELL FORD SALES LTD	Supply and deliver one Fifteen (15) Passenger Van	FE	\$ 78,162
45108679	GENERAL MOTORS OF CANADA COMPANY	Supply and deliver one Midnight Blue Police SUV	FE	\$ 69,580
45108692	GENERAL MOTORS OF CANADA COMPANY	Supply and deliver one Sterling Grey Metallic Police SUV	FE	\$ 67,962
45108855	LES SYSTEMES CYBERKAR INC	Upfit of 2 Electric Vehicles	FE	\$ 67,539
45108886	OUTDOOR OUTFITS LIMITED	Supply and delivery of Rain Pants	GS	\$ 66,714
45108629	CMI INC	Supply of Intox 9000 intoxilators	GS	\$ 64,863
45108136	OUTDOOR OUTFITS LIMITED	Supply and delivery of Duty Trousers Sworn Red Stripe	GS	\$ 36,414
45108318	THE CADILLAC FAIRVIEW CORP LTD	Construction Services for fit up of Byward Market CPC	FC	\$ 35,628
			Total	\$ 3,075,340

Note 1: Vendor names & description of IT purchases are not disclosed for security reasons.

Summary by Type of Contracts Under Delegated Authority for the Current Quarter

Type	Amount	Percentage
Information & Technology	1,337,455	43%
Goods & Supplies	810,361	26%
Professional Services	428,723	14%
Fleet & Equipment	382,921	12%
Facilities & Construction	115,881	4%
Consulting Services	-	0%
Total	3,075,340	100%