

Summary of IT and Telecommunications Equipment

Assigned to the Ottawa Police Service
as at December 31, 2023

DOCUMENT 5

Description	2023 NBV	Expected Useful Life	Annual Maintenance Cost	Replacement Plan	Disposal Options
IT Network Infrastructure	\$577,040	5 to 7	\$ 210,200	See 2024-2033 Capital Forecast in 2024 Budget for more details	For IT Equipment - if still useable, may donate once drives sanitized. For Telecommunication Equipment - may qualify for trade-in, rest sent to electronic recycler.
Servers	\$130,207	5+	\$ 80,000		
IT Storage	\$1,004,025	5+	\$ 25,000		
Telecommunications Network Infrastructure	\$359,732	5	\$ 15,000		
Telecommunications Equipment	\$87,595	7	\$ 317,600		
Total	\$2,158,599		\$647,800		