

Document 6: Quarterly Grant Update
Ottawa Police Service
As of June 30, 2024

DOCUMENT 6

| Grant Name | Total 2024-25 Grant Amount | Received Q2 | YTD Q2 | Multi-Year Grant Amount | Notes |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|--------------|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Application Approved | | | | | |
| Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year) | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | | <ul style="list-style-type: none"> • Funding Year 2021-2022: Program budget \$63,540,269 Payment received \$54,036,502 Holdback pending audit results \$9,503,767. • Funding Year 2022-2023: Program Budget \$26,059,731.00 and cost recovery \$25,568,420.68 pending review. Payment received \$22,807,241 Holdback \$2,761,179 pending audit results • Funding Year 2023-2024: Program Budget \$3,000,000. In 2023/24 Mid-year reporting the OPS has identified costs exceeding the full year program cap and has identified that supplemental funding will be required to cover ongoing program costs. |
| Federal Support for Major International Event Security Costs (President of US and Ukraine visits) | \$ - | \$ - | \$ - | | Recoveries of upwards to \$9M are expected to be paid in 2024. |
| Community Safety and Policing (CSP) | \$ 5,760,800 | \$ - | \$ 1,440,204 | | Total Local Stream \$17,282,451.43 Year 1 2022-2023: \$5,760,817.14 Year 2 2023-2024: \$5,760,817.14 Year 3 2024-2025: \$5,760,817.14 |
| Court Security Prisoner Transport (CSPT) | \$ 5,548,000 | \$ 1,387,096 | \$ 1,387,096 | | N/A |
| Gun Violence Suppression Strategy | \$ 2,000,000 | \$ 1,000,000 | \$ 1,000,000 | | N/A |
| Community Safety and Policing (CSP) Grant - Call Referral Initiative | \$ 450,000 | \$ - | \$ 112,500 | | Total: \$1,350,000 Year 1 2022-2023: \$450,000 Year 2 2023-2024: \$450,000 Year 3 2024-2025: \$450,000 |
| Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet | \$ 445,700 | \$ 445,720 | \$ 445,720 | | Total: \$1,782,880 Year 1 2021-2022: \$445,720 Year 2 2022-2023: \$445,720 Year 3 2023-2024: \$445,720 Year 4 2024-2025: \$445,720 |
| Youth in Policing Initiative (YIPI) | \$ 258,000 | \$ 64,560 | \$ 108,687 | | N/A |
| Provincial Human Trafficking Intelligence-Led Joint Forces Strategy (IJFS) | \$ 217,000 | \$ 217,090 | \$ 217,090 | | N/A |
| Reduce Impaired Driving Everywhere (RIDE) | \$ 46,900 | \$ - | \$ - | | Total \$94,266.13 Year 1 2022-2023: \$47,414.67 Year 2 2023-2024: \$46,851.46 |
| Ontario Strategy to end Human Trafficking | \$ 34,800 | \$ - | \$ - | \$ 34,800 | |
| Proceeds of Crime CISO Law Enforcement Grant (PESEDP) | \$ 78,100 | \$ 78,103 | \$ 78,103 | | N/A |
| Victim Support Grant | \$ 100,000 | \$ - | \$ 100,000 | | N/A |
| NG 911 | \$ 2,500,200 | \$ 2,500,196 | \$ 2,500,196 | | N/A |

| | | | | | |
|-----------------------------------------------|----------------------|---------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| Total Approved | \$ 20,439,500 | \$ 8,692,764 | \$ 10,389,595 | | |
| Application Submitted/Pending Response | | | | | |
| Federal Funding | \$ 10,000,000 | \$ - | \$ - | Total federal funding of \$50 million over 5 years to fund the creation of the parliamentary precinct and support policing costs for federal activities. | |
| Provincial Funding | \$ 6,010,000 | \$ - | \$ - | Total provincial funding of \$17,782,275 over 3 years to fund various project initiatives within OPS including; a Mounted Patrol Unit, Alternative Staffing -Special Constables, the Market Safe initiative, the CORE initiative and the joint Alternative Mental Health Support with the City of Ottawa. | |
| NG 911 | \$ 2,618,600 | \$ - | \$ - | NG 911 Year 3 application pending | |
| Total Submitted/Pending | \$ 18,628,600 | \$ - | \$ - | \$ - | |