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**2024 Second Quarter Works-In-Progress**  
**All Committees (excluding external Boards and Commission)**  
**In Thousands of Dollars**

Project Description by Department	Total Authority	Expenditures as at June 30, 2024	Contractual Obligations	Unspent/ Uncommitted Balance	Q2 2024 Explanation for Deficit of > (\$100K)
Growth					
902173 Community Bldg Rural East	1,109	0	0	1,109	
902412 Beryl Gaffney Park	1,712	782	0	929	
903622 Riverside South Recreation Complex Land	4,500	8	6	4,486	
903623 District Skate Board Park-East	2,437	187	2,097	152	
903624 Minto Recreation Complex	53,502	53,424	1	78	
903916 Community Bldg Rural West	4,263	2,112	1,787	364	
906279 Kristina Kiss Park	1,374	1,324	0	50	
906296 Lalande Conservation Park	355	251	0	104	
906546 Community Centre East - FDRC	5,456	5,209	0	247	
906993 Emerald Links Park	400	7	33	360	
906995 Kizell Pond Pathway	1,000	865	12	122	
907412 Blackstone Community Park	720	57	0	663	
907417 Dr. Taite Linear Park	104	7	0	97	
907430 Urban Parks Manual	404	63	0	341	
907842 Riverside South Community Centre	19,334	104	0	19,230	
908355 Canterbury Comm Outdoor Covered Rink Fac	5,850	4,920	0	930	
908373 Diamond Jubilee Park Phase 2	1,645	1,528	7	111	
908531 Buckles St. Neighbourhood Park	1,214	76	1,088	51	
908532 Carp Airport Community Park	1,384	0	0	1,384	
908533 Cedar Lakes (1566 Stagecoach Rd-Ripley)	305	8	59	238	
908534 Cobble Hill Park Strandherd Meadows	1,338	1,232	0	106	
908536 Fernbank District Park - Richcraft	3,225	0	0	3,225	
908537 Hill Side Vista Park	386	0	0	386	
908538 Humanics Linear Park	282	0	0	282	
908539 Kanata West District Park	1,158	0	0	1,158	
908541 Manotick Estates Park	106	0	0	106	
908542 Ogilvie Cummings Parkette	313	0	0	313	
908543 Tom Schonberg Park	527	438	0	89	
908544 Place des Gouverneurs Park	342	0	0	342	
908545 Quinn Farm Park: Cadieux Land & Farm Sub	1,204	33	224	948	
908546 Riverside South District Parks	7,810	0	0	7,810	
909102 Community Centre Upgrades	330	0	0	330	
909126 Riverside South Recreation Complex Const	66,440	0	0	66,440	
909160 190 Richmond S37 Park Development	420	83	398	(61)	
909289 Clarity Park	993	994	1	(2)	
909490 Jock River North District park	9,518	8	218	9,291	
909503 Spring Valley Trails Community Park	400	0	0	400	
909504 Montfort Parkette	400	0	0	400	
909556 Riverain Park	5,252	4,882	61	308	

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909600 Uplands Riverside Pathway & Park	387	0	0	387	
909605 Greystone Village Parks	196	68	20	109	
909818 Cyrville Station TOD Area-1/3 Urban Park	338	0	0	338	
909819 Urban DC Grand Allee	498	453	45	0	
909839 Community Centre - East (EUC)	1,050	0	0	1,050	
909840 Community Centre - Central (Ottawa East)	10,500	5	1	10,493	
909841 Community Centre Space Upgrades - Sawmil	4,257	0	0	4,257	
909842 Field House - Wateridge Village	1,500	3	0	1,497	
909846 Indoor Major Aquatic Facility - 50M Pool	3,900	0	0	3,900	
909847 Rec Plnng Studies City Wide Facilities	446	180	32	234	
909920 Orleans Village Park Ph 2	422	0	0	422	
909950 Aura Park	290	280	0	11	
909995 Shadow Ridge Park Phase 2	183	146	0	36	
910189 Greystone Village Forecourt	1,923	0	0	1,923	
910200 400 Albert Street - 1 Urban Park	654	65	0	589	
910288 ICIP-ATI - Picnic Facilities in Parks	2,545	2,202	0	343	
910289 ICIP-MB - Beacon Hill CC Expansion	1,944	1,775	5	164	
910291 ICIP-MB - New Generator - CardelRec	745	711	8	26	
910580 552 Booth Street - Urban Park	465	0	0	465	
910582 1770 Heatherington Road - Urban Park	621	0	0	621	
910583 Heron Gate - 2 Urban Parks	350	0	0	350	
910584 Riverside South Recreation Pool	2,500	0	0	2,500	
910990 Community Centre Upgrades - Alexander	507	0	0	507	
910991 Tremblay Station TOD Area	700	0	0	700	
910992 Jock River South District Park	12,216	0	0	12,216	
911003 Preston-Carling District Design Plan	841	0	0	841	
911004 Gladstone (Corso Italia)Secondary Plan	468	0	0	468	
911233 1354-1376 Carling Avenue Urban Parkette	214	0	0	214	
911370 Francois Dupuis District Park	1,353	0	0	1,353	
<b>Growth Total</b>	<b>259,524</b>	<b>84,488</b>	<b>6,103</b>	<b>168,933</b>	
Regulatory					
909154 Accommodation Fit-Ups and Renovations	4,510	2,718	234	1,558	
<b>Regulatory Total</b>	<b>4,510</b>	<b>2,718</b>	<b>234</b>	<b>1,558</b>	
Service Enhancements					
905848 Laroche Park and Fieldhouse Redevelopmen	7,988	6,598	139	1,252	
906232 Sports Development - Lansdown extra 2011	5,023	3,509	14	1,501	
908213 PRCS Facility Upgrades 2016	1,943	1,777	0	166	
908389 Booking & Registration System Replace.	5,040	3,285	305	1,451	



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908635 PRCS Facility Upgrades 2017	410	309	0	101	
909077 RCFS Facility Upgrades 2018	760	656	0	104	
909078 Major Capital Partnership 2018	185	49	0	135	
909446 Major Capital Partnerships 2019	247	0	0	247	
909838 Minor Capital Partnership 2020	320	226	12	82	
909910 Field Hockey Nepean	1,000	(11)	0	1,011	
909911 MIFO Mouvement d'impl. Franco d'Orleans	1,250	0	0	1,250	
910187 Major Capital Partnership 2021	456	40	0	416	
910188 Minor Capital Partnership 2021	25	0	0	25	
910566 Major Capital Partnership 2022	174	6	0	168	
911001 Major Capital Partnership 2023	165	0	0	165	
911002 Minor Capital Partnership 2023	187	0	0	187	
911231 Major Capital Partnership 2024	905	0	0	905	
911232 Minor Capital Partnership 2024	300	0	0	300	
<b>Service Enhancements Total</b>	<b>26,377</b>	<b>16,444</b>	<b>469</b>	<b>9,464</b>	
<b>Rec, Cultural and Facility Ops Total</b>	<b>385,407</b>	<b>131,599</b>	<b>13,136</b>	<b>240,673</b>	
<b>Transit Services Department</b>					
<b>Renewal of City Assets</b>					
908752 PTIF 001 Mann Ave Transit Structure Repl	4,392	4,392	0	0	
909155 PTIF 010Booth Bike JohnAMacDonald-Albert	1,956	1,956	0	0	
<b>Renewal of City Assets Total</b>	<b>6,348</b>	<b>6,348</b>	<b>0</b>	<b>0</b>	
<b>Growth</b>					
905176 Confederation Line	2,095,600	2,103,345	0	(7,745)	There are recoveries/revenues to offset the deficit.
906569 SouthWest Twy (Baseline to Norice)	1,497	1,497	0	0	
907143 Confederation Line Contingency	115,000	108,157	1,228	5,615	
<b>Growth Total</b>	<b>2,212,097</b>	<b>2,212,999</b>	<b>1,228</b>	<b>(2,130)</b>	
<b>Stage 2 LRT</b>					
907926 Stage 2 LRT	3,842,444	2,947,736	810,713	83,995	
908650 Stage 2 LRT - RTG MOU	479,049	409,180	64,185	5,685	
908709 PTIF 026 Acquisition of 2 train sets	37,135	37,135	0	(0)	
908771 PTIF 028 LRT Stage2 - Bridge VIA/O-Train	2,500	172	0	2,328	
908772 PTIF 030 Aboriginal Consultation	200	200	0	0	
909586 Trillium Line Ext. Vehicles & Deferred C	287,801	108,472	138,522	40,807	
909587 Trillium Line Rehabilitation	91,123	81,133	9,990	0	
910750 Utilities-Stage 2 LRT	35,000	22,674	7,201	5,125	

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910751 Contingency-Stage 2 LRT	135,000	27,656	24,672	82,671	
<b>Stage 2 LRT Total</b>	<b>4,910,252</b>	<b>3,634,358</b>	<b>1,055,283</b>	<b>220,611</b>	
<b>Transit Services Department Total</b>	<b>7,128,697</b>	<b>5,853,705</b>	<b>1,056,511</b>	<b>218,480</b>	
<b>Strategic Initiatives Dept</b>					
<b>Renewal of City Assets</b>					
908880 Energy Evolution	7,610	3,878	479	3,252	
910371 Lansdowne Park Revitalization 2.0	875	615	10	250	
911009 Bear Brook Watershed Study	725	0	0	725	
911080 Hintonburg Community Centre Retrofit	1,365	770	46	549	
911081 Zero Emission Vehicle Infrastructure	250	192	0	58	
911234 William Streetscaping-George-York St	1,070	245	0	825	
911235 ByWard Market Streetscaping- George-York	1,100	0	0	1,100	
911248 70 Clarence Parking Redevelopment	500	0	5	495	
<b>Renewal of City Assets Total</b>	<b>13,495</b>	<b>5,701</b>	<b>540</b>	<b>7,253</b>	
<b>Growth</b>					
904066 Kanata Town Centre Roads	724	291	0	433	
909890 Ontario Priorities Housing Initiative	3,108	0	0	3,108	
909891 Muni Investment in Affordable House 2020	5,817	712	84	5,021	
909915 Municipal Investment in Aff House 2019	2,263	1,056	6	1,201	
910240 Municipal Invest Affordable Housing 2021	3,780	350	0	3,430	
910330 Holland Properties 92 Florence Street	1,235	1,231	0	4	
910331 1010 Somerset Master Concept Plan	400	149	6	245	
910644 Municipal Invest Affordable Housing 2022	967	959	1	8	
910720 RHI Cornerstone - 44 Eccles Street	24,816	23,380	0	1,436	
910954 Municipal invest affordable housing 2023	3,128	(95)	0	3,224	
911160 Municipal invest-affordable housing 2024	24,763	0	0	24,763	
911168 Richmond Hydro Corridor	1,038	1,038	0	0	
911465 RHI Salus 58 Capilano Drive	18,791	6,909	0	11,881	
911505 Multifaith - 665 Albert	5,000	5,000	0	0	
910262 Rapid Housing Initiative	0	0	0	0	
<b>Growth Total</b>	<b>95,831</b>	<b>40,980</b>	<b>98</b>	<b>54,753</b>	
<b>Service Enhancements</b>					
906381 Climate Change Master Plan	1,414	977	202	235	
906565 IAH Rental Housing	54,042	52,986	0	1,055	
908894 Natural Area Acquisitions (Rural)	5,838	405	7	5,425	
909865 2020 Natural Area Acquisitions (Urban)	2,045	1,501	0	544	

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909941 CCOC - 159 Forward Avenue	8,528	7,402	0	1,126	
909946 ISODO - 3865 Old Richmond Road	6,575	5,737	0	838	
909965 Wateridge Village - 715 Mikinak Road	44,075	35,101	0	8,974	
910319 SGH 1083 - 1095 Merivale Road	13,170	13,170	0	(0)	
910320 RHI JHS 500 Lisgar Street	18,831	18,390	0	441	
910321 RHI OCHC 3380 Jockvale Road	12,078	9,516	0	2,563	
910322 RHI SGH 216 Murray Street	26,217	17,052	0	9,165	
910323 RHI SGH 145 Castlefrank Road	1,418	1,328	0	90	
910365 Wateridge Village 455 Wanaki Road	1,143	960	0	183	
910657 BHLP - Residential Retrofit Projects	27,000	7,820	0	19,180	
910680 BHLP - Program Delivery	4,008	1,498	0	2,510	
910707 Stonebridge Golf Course	7,000	141	0	6,859	
910722 RHI Gignul 256 St-Denis Street	6,294	5,582	0	712	
911022 2023 Climate Change Master Plan	4,620	578	322	3,720	
911097 818 Gladstone Ave OCHC	12,000	8,663	0	3,337	
911115 Dunbar Court	9,688	7,331	0	2,357	
911126 BHLP - Heat Pump Incentive	800	18	0	782	
911372 2024 Climate Change Master Plan	5,000	0	0	5,000	
911431 1245 Kilborn Place	21,197	19,363	0	1,834	
911432 Better Homes Ottawa - Retrofit Portal	508	194	141	174	
<b>Service Enhancements Total</b>	<b>293,488</b>	<b>215,713</b>	<b>672</b>	<b>77,103</b>	
<b>Strategic Initiatives Dept Total</b>	<b>402,813</b>	<b>262,393</b>	<b>1,310</b>	<b>139,110</b>	
<b>Planning, Develop &amp; Building</b>					
<b>Renewal of City Assets</b>					
903940 Carp River Restoration	6,361	5,700	0	661	
904752 DCA O/S-Barhaven S. O/S(South of Jock Ri	1,100	496	0	604	
905421 DCA-O/S Orleans S Business Park SanSewer	843	0	0	843	
905423 DCA-O/S - Riverside S Community Sanitary	1,439	70	0	1,369	
905424 DCA-O/S -BarrhavenS Oversize NJock River	600	1	0	599	
905931 2017 Area Traffic Management	670	619	0	51	
907849 Gerald Street Pathway	276	8	0	268	
907903 Rideau Street Streetscaping	14,679	13,574	76	1,029	
908529 Vanguard Dr Ext EA & Functional Design	750	256	0	494	
908553 Albert/Slater/Mackenzie King(Bay-Elgin)	2,641	437	2,057	148	
908558 DCA O/S N5 Trunk Sewer Oversizing	60	0	0	60	
908751 2018 Transportation Master Plan	700	666	34	0	
908795 PTIF 011 Bicycle Shelter Tway Stations	150	146	0	4	
908796 PTIF 012 Enclosed Bicycle parking areas	500	500	0	0	

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909056 2018 Pedestrian Access-Intersection & Ra	89	72	0	17	
909058 Scott St Restoral (Post-LRT)	4,900	3,664	721	515	
909061 2018 Area Traffic Management	668	662	0	6	
909460 2019 Transportation Master Plan	764	744	19	(0)	
909464 2019 Active Transportation Missing Links	193	133	59	2	
909465 2019 Pedestrian Access-Intersect & Ramp	200	0	79	121	
909470 2019 Area Traffic Management	745	703	0	42	
909740 2020 Public Realm Intervention	718	509	0	209	
909776 2020 Pedestrian Access-Intersect & Ramp	225	64	87	74	
909777 2020 Active Transportation Missing Links	572	218	50	304	
909784 2020 Transportation Demand Management	545	534	10	1	
909786 2020 Intersection Control Measures	4,232	3,841	198	193	
909789 2020 Transportation Master Plan	692	632	52	8	
910046 2021 Public Realm Intervention	500	270	0	230	
910162 2021 Pedestrian Access-Intersect & Ramp.	342	91	214	37	
910163 2021 Active Transportation Missing Links	376	120	54	201	
910164 2021 TMIP Richmond Rd/Westboro	933	16	0	917	
910179 2021 TMP Studies	796	287	509	(1)	
910286 ICIP-MB - Building Envelope & Window Upg	1,245	1,139	106	0	
910390 2022 Aerial Mapping Services	365	361	4	(1)	
910391 2022 Public Realm Intervention	761	727	9	25	
910594 2022 Active Transportation Missing Links	1,180	301	125	754	
910595 Richmond(Bayshore-Dumaurier) incl struct	1,000	47	173	780	
910599 2022 Pedestrian Facilities Program	2,660	574	268	1,818	
910602 2022 Neighbourhood Traffic Calming	2,122	873	840	409	
910672 PTIF- Chief William Commanda Br MUP	540	540	0	0	
910706 CCRF - Stittsville Main	1,000	904	17	79	
910959 2023 Pedestrian Facilities Program	2,600	394	403	1,803	
911011 2023 Active Transportation Missing Links	800	0	110	690	
911013 2023 Neighbourhood Traffic Calming	2,699	442	568	1,689	
911023 2023 Aerial Mapping Services	1,120	616	64	440	
911024 2023 Public Realm Intervention	700	472	0	228	
911063 Hintonburg Pumhouse Cons & Public Space	2,500	108	118	2,274	
911084 ATF Feasibility-Pathway Ext to Kemptvill	60	51	5	4	
911092 ATF-Confederation Heights Roadway Reconf	50	0	0	50	
911095 ATF Feasibility Study-Ped & Cycling Cros	60	0	0	60	
911096 ATF Feasibility Study-Merivale Crossing	50	47	3	(0)	
911100 ATF-Feasibility Study - Uplands Riversid	60	23	31	6	
911122 Beechwood Cycle Track Loyer to St. Charl	738	0	0	738	
911241 2024 Active Transportation Missing Links	800	0	0	800	

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911242 2024 Neighbourhood Traffic Calming	2,575	0	0	2,575	
911371 Albert (Empress to City Centre)	1,648	0	0	1,648	
911466 2023 Pedestrian Facility Planning	400	0	0	400	
<b>Renewal of City Assets Total</b>	<b>75,990</b>	<b>42,652</b>	<b>7,064</b>	<b>26,275</b>	
<b>Growth</b>					
900812 DCA-Cardinal Creek-Stormwater Facility	24,856	22,543	0	2,313	
900814 DCA-EUC SW Pond 1	7,810	7,254	0	556	
902997 DCA-Abbott Street	782	417	0	365	
903159 Airport Parkway (Brookfield - Hunt Club)	28,864	1,576	944	26,344	
903163 Bank Street (Leitrim to Dun Skipper)	59,264	1,965	30,219	27,080	
903171 ENCB*Greenbank Rd (Malvern - Strandherd)	42,899	42,374	0	525	
903176 ENCB*Hunt Club (Russell/Hwy 417)	58,743	58,795	66	(118)	There are recoveries/revenues to offset the deficit.
903196 Campeau Dr (Huntmar to Didsbury)	32,205	31,378	617	210	
903230 DCA-SWM Ponds E 1&2 Shirley's Brook	3,250	2,510	0	740	
903242 Chapman Mills Dr (Woodroffe-Longfields)	2,377	0	0	2,377	
903250 DCA-Storm Water Pond - Monahan Drain	8,686	7,832	0	854	
903252 DCA O/S-Sanitary Sewer Oversizing Progra	1,816	605	0	1,211	
903328 DCA-Area W-2 Shirleys Brook W SWM Pond 1	1,284	824	0	460	
904482 Western Transitway (Bayshore-Moodie)	43,436	39,599	14	3,823	
904995 Earl Grey/Centrum Underpass	22,834	1,538	282	21,014	
905425 DCA-O/S - Kanata Town Centre Trunk Sewer	349	0	0	349	
905429 DCA-Mer Bleue Rd Reliability Links	1,232	677	0	555	
905719 Strandherd / Armstrong Bridge	56,016	71,754	119	(15,857)	There are recoveries/revenues to offset the deficit.
905964 DCA-O/S Jackson Trails Sewer	252	195	0	57	
905990 DCA-O/S Kanata Lakes North	59	0	0	59	
906022 DCA-O/S KW Collector Sewers	4,338	3,991	117	230	
906542 2019 Origin Destination Survey (Roads)	1,515	965	0	550	
906920 Kanata South Link (Hope Side to Hwy 416)	42,932	32,233	487	10,211	
906936 2017 to 2021 TRANS Projects	1,749	1,302	264	183	
907403 Mer Bleue (Decoeur to Renaud)	2,000	58	82	1,860	
907405 Strandherd Dr Ph2(Maravista to Jockvale)	94,167	68,102	7,852	18,214	
907434 2014 Transit Corridor Protection	2,070	1,694	0	376	
907436 Baseline Rd BRT (Baseline Stn-Heron Stn)	645	152	387	106	
907444 FEA2015-Greenbank Rd(Cambrian-Kilbernie)	5,788	4,851	0	937	
907528 DCA-Riverside South SW Treatment Chamber	421	244	0	177	
907529 DCA-Leitrim SW Pond 2	18,607	7,461	0	11,145	
907535 DCA-Leitrim Pond 2 Trunk Storm Sewer	4,389	3,261	0	1,128	

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907536 DCA-Riverside South SW Pond 3	18,797	0	0	18,797	
907537 DCA-Riverside S. Pond3 Trunk Storm Sewer	10,051	0	0	10,051	
907538 DCA-Riverside South - Tributary No. 3	1,165	0	0	1,165	
907539 DCA-Riverside South - Tributary No. 4	499	0	0	499	
907540 DCA-Riverside South - Tributary No. 7A	403	0	0	403	
907541 DCA-Riverside South - Tributary No. 7B	876	0	0	876	
907542 DCA-Riverside South - Tributary No. 10	1,489	0	0	1,489	
907543 DCA-Riverside South - Fish Habitat	2,809	0	0	2,809	
907551 DCA-Brian Coburn (Portobello-Montmere)	3,057	2,883	0	174	
907553 DCA-Signals - Bank St at Analedea	179	0	0	179	
907558 DCA-N5 Ultimate SW Pond	14,229	11,934	0	2,295	
907560 DCA-EUC SW Pond 1 Trunk Sewers	11,045	1,208	0	9,837	
907561 DCA-EUC SW Pond 3 Trunk Sewers	1,700	554	0	1,146	
907562 DCA-Leitrim SW Pond 1 Trunk Sewers	14,074	10,221	0	3,853	
907563 DCA-Riverside South SW Pond2 Trunk Sewer	5,306	381	0	4,925	
907602 DCA-Glou. EUC SWM Pond 1 Modification	6,864	6,018	0	846	
907603 DCA-Glou. EUC SWM Pond 1 Fish Habitat	1,132	1,036	0	96	
907805 DCA-Riverside South Pond 5	15,257	583	1	14,672	
907838 2015 Transit Corridor Protection	2,140	1,717	0	423	
907840 FEA2018 Shea Road Pump Station	3,566	3,188	0	378	
907848 2015 Cycling & Ped Major Structures Prog	2,355	1,010	15	1,330	
907880 DC By-Law - 2019 Study Update	1,430	1,135	105	190	
907897 DCA O/S-Cardinal Creek East Sanitary Ovr	75	0	0	75	
907900 DCA-Mud Creek Erosion Monito E3 Glou EUC	406	161	57	188	
907952 DCA-Monahan Drain Strmwter FacilityRehab	2,400	1,567	0	833	
908210 2016 EA Studies Arterial Rds	2,893	1,679	473	741	
908219 2016 Network Modification Program	4,053	4,048	0	5	
908238 2016 Park and Ride Facilities	5,047	330	0	4,717	
908257 DCA O/S Kanata West Transmission Mains	907	0	0	907	
908275 2018 Pedestrian Facilities Program	304	30	38	235	
908276 2018 Cycling Facilities Program	147	4	0	144	
908345 FEA2020 - Tenth Line Storm Sewer Outlet	406	288	0	117	
908358 Chapel Hill Park & Ride	8,500	8,165	0	335	
908390 Manotick Servicing DCA Credit	6,857	2,174	0	4,682	
908549 2017 Park and Ride Facilities	1,600	0	0	1,600	
908550 2017 Transit Corridor Protection	1,700	1,165	0	535	
908552 2019 Origin Destination Survey (Transit)	767	424	94	249	
908554 2017 Rapid Transit EA Studies	2,155	2,034	119	2	
908557 FEA2024 EUC Sanitary Sewer System	110	0	0	110	
908562 2017 Network Modification Program	2,539	1,798	730	11	

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908564 2017 TMP Transit Priority Network	1,500	587	1	912	
908665 PTIF 033 Baseline Corr-Bayshore-Billings	5,356	5,356	0	0	
908666 PTIF 036 ChapmanMills BeatriceLongfields	3,000	2,772	0	228	
908667 PTIF 029 Kanata LRT Extension - EA	3,000	1,680	0	1,320	
908668 PTIF 031 Cycle&Ped Links at MTO O/P	2,000	272	0	1,728	
908669 PTIF 051Public Transit s'walk connection	1,550	1,550	0	0	
908670 PTIF 038Rideau R Cross-Confed-Carleton U	567	567	0	0	
908673 PTIF 042 Heron Rd Bike Colbert-Jefferson	422	422	0	0	
908674 PTIF 041 Heron Rd Bike Trk HeronStn-Bank	650	650	0	0	
908675 PTIF 048Hunt Club CyRiverside-PaulBenoit	550	274	0	276	
908676 PTIF 044Kanata Ncycle link Carling/March	800	377	0	423	
908677 PTIF 045Kanata NCycleLink Herzberg/March	1,050	1,050	0	0	
908678 PTIF 059 MUP Ogilvie-St. Laurent Station	200	187	0	13	
908679 PTIF 040 Rural cycling routes	1,770	1,770	0	0	
908770 2018 TMP Transit Priority Network	5,470	290	202	4,978	
908777 FEA2021-Goulbourn Forced Road	7,000	0	0	7,000	
909042 Robert Grant (Hazeldean to Abbott)	25,935	0	0	25,935	
909043 Greenbank (Chapman Mills to Barnsdale)	53,797	2,277	1,790	49,730	
909055 2018 Intersection Control Measures	3,500	3,432	0	68	
909062 2018 Network Modification Program	3,034	2,947	0	87	
909067 2018 Rapid Transit EA Studies	1,200	1,105	94	0	
909072 Leitrim Sanitary Pump Station Expansion	423	0	0	423	
909180 FEA2016-Campeau Dr Ext(Huntmar-Didsbury)	5,795	4,990	0	805	
909181 FEA2026-Palladium Realign	2,923	2,089	0	833	
909182 FEA2026-Huntmar Dr (Campeau-N hwy417)	1,001	0	0	1,001	
909201 Longfields Dr (Cambrian-Prince of Wales)	4,544	3,801	31	712	
909261 P1-30 Laurier (Nicholas to Cumberland)	1,213	1,082	0	131	
909262 P2-11 St Laurent Station to Aviation Pkw	255	238	0	17	
909283 DCA-Leitrim SWM Pond 1 Expansion	6,337	0	0	6,337	
909284 DCA-Leitrim Rd Storm Drainage System	2,259	225	0	2,034	
909455 P1-15 Stg2-Baseline Stn-MUP Configuratio	65	0	65	0	
909458 2019 Intersection Control Measures	8,257	7,857	60	340	
909461 2019 Park and Ride Facilities	3,229	0	0	3,229	
909462 2019 Transit Corridor Protection	1,731	0	0	1,731	
909466 2019 Pedestrian Facilities Program	120	61	58	0	
909468 2019 Development Sidewalks	153	140	10	3	
909471 2019 Network Modification Program	2,982	2,789	0	193	
909540 DCA- Riverside South Pond 5 Storm Sewers	6,501	5,201	0	1,300	
909542 DCA-O/S Half Moon Bay N San Sewer	404	0	0	404	
909613 FEA2021 March Rd San Trunk Sewer - West	11,945	11,945	0	0	

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909629 Dovercourt Ave Sidewalk	595	477	115	3	
909631 Halton Terrace Sidewalk	1,158	1,075	2	81	
909779 Robert Grant (Palladium-Palladium Realgn	10,410	9,016	0	1,394	
909781 2020 Pedestrian Facilities Program	3,704	793	793	2,119	
909785 2020 Neighbourhood Traffic Calming	1,934	1,814	3	117	
909787 2020 Development Sidewalks	133	91	29	13	
909788 2020 Network Modification Program	3,870	2,721	1,141	8	
909862 Pre/Post Construction	300	0	0	300	
909863 Old Second Line Rd-Curb Barrier Installa	150	73	0	77	
909868 P1-38 Old St. Patrick Beausoleil-Cobourg	20	2	0	18	
909870 O'Connor Phase 2	445	201	152	91	
910049 FEA Feedmill Crk Stream Rehab	1,376	0	0	1,376	
910122 Zoning By-law Re-write	8,296	3,780	87	4,428	
910123 DCA-O/S KW Trunk Sewers - 130 Huntmar	75	0	0	75	
910165 Carp Road (Hwy 417 to Hazeldean)	2,900	3	0	2,897	
910170 2021 Cycling & Pedestrian Major Structur	2,570	427	0	2,143	
910171 2021 Pedestrian Facilities Program	2,556	312	942	1,302	
910172 2021 Cycling Facilities Program	3,190	650	2,539	1	
910173 Origin-Destination Survey (Roads)	700	0	0	700	
910174 2021 Transportation Demand Management	348	307	41	0	
910175 2021 Neighbourhood Traffic Calming	1,912	1,314	177	421	
910176 2021 Intersection Control Measures	12,000	9,674	611	1,715	
910177 2021 Development Sidewalks	130	113	0	17	
910178 2021 Network Modification Program	3,334	3,172	0	162	
910180 Origin Destination Survey (Transit)	563	0	0	563	
910181 2021 TMP Transit Priority Network	22,500	1,866	2,114	18,519	
910184 2021 Rapid Transit EA Studies	1,080	366	679	35	
910254 FEA2026 Richmond Sanitary Forcemain-Matt	14,108	0	0	14,108	
910293 ICIP-ATI - Wayfinding Signage	391	391	0	0	
910297 ICIP-ATI - Bike Facility (TP)	275	212	3	59	
910298 ICIP-ATI - Multi-use Pathway (TP)	2,428	1,472	11	944	
910300 ICIP-EXT - New Boys & Girls Club Facility	5,000	4,825	0	175	
910335 P2-10 Belfast	1,150	588	0	562	
910336 Chapel-Beausoleil-York Cycling Route	1,800	78	176	1,546	
910349 P2-1 Walkley Transitway to Riverside Dr	1,800	1,005	12	783	
910366 P2-18 Citywide Enhancement and Bike Park	300	257	0	43	
910386 FEA2020-Fernbank Trunk Sewer (Abbott)	7,244	7,244	0	(0)	
910387 FEA2023-Stittsville PS Connect-Fernbank	1,403	1,311	0	91	
910394 DC By-Law - 2024 Background Study	1,100	190	152	758	
910598 2022 Major AT Structures Program	2,166	174	73	1,919	



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910600 2022 Cycling Facilities Program	4,901	654	534	3,713	
910601 2022 Transportation Demand Management	100	79	0	21	
910603 2022 Intersection Control Measures	7,447	737	275	6,434	
910604 2022 Development Sidewalks	243	13	3	227	
910605 2022 Network Modification Program	3,265	335	910	2,021	
910606 2022 TMP Studies	460	97	357	6	
910607 2022 TMP Transit Priority Network	7,811	0	0	7,811	
910608 2022 Park and Ride Facilities	5,213	0	0	5,213	
910609 2022 Transit Corridor Protection	5,540	0	0	5,540	
910610 2022 Rapid Transit EA Studies	1,141	697	366	77	
910611 2022 to 2026 TRANS Projects	1,527	216	32	1,279	
910665 Mackenzie to Daly Cycling Facility	1,662	1,589	45	28	
910705 Barnsdale Rd Interchange EA Study	1,770	0	0	1,770	
910724 FEA2021 Leitrim/Bank Improvements	641	641	0	(0)	
910725 FEA2021 Bank Street Widening	912	912	0	0	
910800 DCA-Riverside South Pond1 Storm Sewers	1,921	1,275	0	646	
910957 2023 EA Studies Arterial Roads	1,595	13	67	1,515	
910958 2023 Major AT Structures Program	5,083	13	241	4,829	
911010 2023 Cycling Facilities Program	6,541	161	264	6,116	
911012 2023 Transportation Demand Management	356	99	142	115	
911014 2023 Intersection Control Measures	7,269	21	42	7,206	
911015 2023 Development Sidewalks	174	0	0	174	
911016 2023 Network Modification Program	3,594	78	34	3,481	
911017 2023 TMP Studies	1,006	100	352	554	
911019 2023 Transit Corridor Protection	2,481	0	0	2,481	
911020 2023 Rapid Transit EA Studies	2,500	257	296	1,947	
911027 2023 TMP Transit Priority Network	6,205	0	0	6,205	
911089 CBC By-Law Study	150	63	0	87	
911130 Richmond West Reservoir Expansion	3,969	396	3,577	(4)	
911145 2023 Bikeway Planning & Stream 2 Project	1,000	270	673	57	
911238 2024 Major AT Structures Program	3,768	0	837	2,931	
911239 2024 Pedestrian Facilities Program	3,914	88	594	3,232	
911240 2024 Cycling Facilities Program	4,624	127	0	4,497	
911243 2024 Intersection Control Measures	18,367	99	0	18,268	
911244 2024 Development Sidewalks	183	0	0	183	
911245 2024 Network Modification Program	4,358	0	0	4,358	
911246 2024 Transit Corridor Protection	2,000	0	0	2,000	
911249 2024 Transportation Demand Management	405	0	88	317	
911250 2024 TMP Studies	400	22	121	258	
911436 FEA2031-Longfield-Kilspindie Roundabout	4,563	0	0	4,563	

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911439 FEA2031-Innes Rd and Lamarche Ave TCS	313	0	0	313	
911454 Richmond West Third Well Integration	2,849	0	0	2,849	
911460 DCA-EUC SW Pond 1 Expansion-North Cell	3,500	0	0	3,500	
911461 DCA-EUC SW Pond 1 Modifications-North of	2,500	0	0	2,500	
911463 2024 Bikeway Planning & Stream 2 Project	1,000	8	490	502	
911140 Manotick Watermain Link DCA Credit	13,025	0	0	13,025	
<b>Growth Total</b>	<b>1,195,069</b>	<b>614,928</b>	<b>65,588</b>	<b>514,553</b>	
<b>Service Enhancements</b>					
903298 DCA -Shadow Ridge Exploratory/Well	99	96	0	3	
905792 Manotick Special Des Area SW Monitoring	74	29	0	45	
906384 Albion Road - Area Traffic Management St	150	144	2	4	
906765 BCS Land Mngmt Solution (LMS)	10,205	8,903	410	892	
906930 Planning - Land Mngmt Solution - LMS	8,669	3,684	136	4,849	
907067 PTIF 037Rideau Canal Crossing-FifthClegg	18,800	18,747	4	50	
907398 2015-2017 Cycling Facilities Program SI	575	223	34	318	
907448 2014 Pedestrian Facilities Program	750	654	41	55	
907847 2015-2018 Community Connectivity SI	956	560	0	396	
907997 CC4 Ogilvie Rd. MUP	2,541	2,424	0	117	
908249 Centrum Boulevard Ext. Land Acquisition	1,770	790	0	980	
908333 CC8 Belfast Rd Trainyards MUPenhancement	1,190	845	46	299	
908627 PTIF 049 CC5 QED Crossing CommPark/QEPI	609	609	0	0	
908628 PTIF 053 Trans Orleans Pathway align Mod	1,000	426	0	574	
908629 PTIF 046 Trillium Ph3(Carling-Dows Lake)	550	448	0	102	
908671 PTIF 047AODA Enhancement of Intersection	816	816	0	0	
908680 PTIF 052 McArthur Street Bike Lane	350	348	0	2	
908681 PTIF 050Rideau R Path light&link thru pk	1,225	1,225	0	0	
908789 P1-33 Citywide Enhancmnts & Bike Parking	446	412	15	19	
908837 PTIF 047 - AODA Mackay	200	200	0	0	
908838 PTIF 047 - AODA Churchill	91	91	0	0	
908839 PTIF 047 - AODA Colonnade	178	178	0	0	
908851 PTIF 047 - AODA Corktown	132	132	0	0	
909009 PTIF 047 - AODA Ogilvie	177	177	0	0	
909011 PTIF 047 - AODA Donald	440	440	0	0	
909057 2018 Active Transportation Missing Links	192	87	98	7	
909145 PTIF 047 - AODA Cedarview	340	340	0	0	
909486 New Official Plan	3,704	3,392	0	312	
909628 PTIF 047 - AODA - Heron	626	626	0	0	
909912 P2-1 Walkley Road	330	323	5	3	
909976 P2-5 Richmond - Hwy 417 to Carling	129	111	10	7	

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909977 Heron / Canadian Tire RMA	120	0	0	120	
909978 Heron Phase 1-Clover-Canadian Tire	2,254	1,721	0	533	
909980 ROWHUD - Land Mngmt Solution (LMS)	7,532	2,576	89	4,867	
910001 Smyth/Riverside Cycling Improvements	550	75	0	475	
910384 BCS Fleet Purchases	327	247	0	80	
910638 Pedestrian Bridge at Trim Road	2,000	1,337	663	(0)	
910710 Waller Mall	470	2	0	468	
910715 Streamline Development Approval Fund	1,750	1,629	0	121	
910716 Hickory Street Streetscaping Improvement	650	46	49	554	
911028 Trim Rd-OR174 Active Transportatn Bridge	4,160	5	0	4,155	
911236 ROWHUD Inspection Fleet Purchase	60	0	0	60	
911237 ROWHUD PRUD Fleet Purchase	60	0	0	60	
911373 2024 Aerial Mapping Services	990	91	331	568	
911374 2024 Public Realm Intervention	770	20	37	713	
<b>Service Enhancements Total</b>	<b>79,008</b>	<b>55,228</b>	<b>1,971</b>	<b>21,809</b>	
<b>Planning, Develop &amp; Building Total</b>	<b>1,350,067</b>	<b>712,808</b>	<b>74,623</b>	<b>562,637</b>	
<b>Grand Total</b>	<b>13,884,995</b>	<b>9,070,212</b>	<b>1,847,251</b>	<b>2,967,531</b>	