

## Community Partnership Major Capital Program 2024 Projects and Funding

### 2024 List of Proposals recommended for Approval

Table 1 - 2024 Proposals recommended for approval in principle

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Valleystream Park	Valleystream Pickleball	City/N CC	8	Improved parking facilities for access to Valleystream Park.	\$260,000	\$130,000	Approve in Principle	\$130,000 (50% of project estimate)
Navan Agricultural Society Lands	Navan Community Association	Private	19	Build an outdoor pavilion in Navan in partnership with Cumberland Township Agriculture Society.	\$944,897	\$236,224	Approve in Principle	\$236,224 (25% of project estimate)
Medhurst Park	Tanglewood-Hillsdale Residents Association	City	9	New splashpad in Medhurst Park.	\$470,000	\$235,000	Approve in Principle	\$235,000 (50% of project estimate)
Glebe Community Centre	Glebe Neighbourhood Activities Group	City	17	Accessible Bathroom Renovation.	\$55,000	\$27,500	Approve in Principle	\$27,500 (50% of project estimate)

\*The amounts are approximate (based on preliminary cost estimates) submitted by the community as part of the application process. Amounts are subject to change as additional project details become available.

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Project Estimate *	Grant Request	Status	Anticipated City Contribution
Gil O'Julien Fieldhouse	Youth Ottawa	City	13	Fieldhouse renovation	\$313,450	\$156,725	Approve in Principle	\$156,725 (50% of project estimate)  *Subject to a value for money assessment for works to be undertaken.

**Total 2024 Projects Recommended for Approval in principle \$745,308**

2024 Major Capital Funding \$859,000

**Table 2 - 2024 Proposals not recommended for approval**

Project Site	Name of Organization	Land	Ward	Project Title & Brief Summary	Status/Rationale
Diefenbunker Baseball Diamond	Kanata Baseball Association	City	5	Baseball Diamond Improvements	Withdrawn by applicant as they were approved through the 2024 minor capital partnership program.

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