

Document 4

Changes to Calculated DC Rates Since the Release of the 2024 Amendment Study dated August 30, 2024

Since the release of the 2024 Amendment Study dated August 30, 2024, capital cost estimates and calculation assumptions have been reviewed. This has resulted in changes to the calculated water and sanitary (wastewater) DC rates. No changes have been made to the Parks Development and Recreation Facilities charges.

Consistent with the City's current practice, the residential DC rates for water and sanitary (wastewater) are calculated on a city-wide and area-specific basis, whereas the non-residential rates are calculated on a uniform city-wide basis. The proposed DC rate changes are summarized below:

Residential DC Rates per Single-Detached Unit

Water Services Per Single-Detached Unit	City-wide	Inside Greenbelt	Outside Greenbelt	Rural - Serviced	Rural - Unserviced
2024 Amendment Study, August 30, 2024	\$164	\$76	\$7,733	\$0	\$0
Revised Rate as of October 9, 2024	\$148	\$115	\$7,311	\$0	\$0
Difference (\$)	-\$16	\$39	-\$422	\$0	\$0
Difference (%)	-10%	51%	-5%	0%	0%
Sanitary (Wastewater) Services Per Single-Detached Unit	City-wide	Inside Greenbelt	Outside Greenbelt	Rural - Serviced	Rural - Unserviced
2024 Amendment Study, August 30, 2024	\$3,227	\$3,090	\$3,271	\$0	\$0
Revised Rate as of October 9, 2024	\$2,978	\$4,993	\$3,527	\$0	\$0
Difference (\$)	-\$249	\$1,903	\$256	\$0	\$0
Difference (%)	-8%	62%	8%	0%	0%

Non-Residential DC Rates per Square Metre

Water Services - City-wide Per Square Metre	Industrial	Non-Industrial
2024 Amendment Study, August 30, 2024	\$5.52	\$9.31
Revised Rate as of October 9, 2024	\$5.43	\$9.16
Difference (\$)	-\$0.09	-\$0.15
Difference (%)	-2%	-2%
Sanitary (Wastewater) Services - City-wide Per Square Metre	Industrial	Non-Industrial
2024 Amendment Study, August 30, 2024	\$21.17	\$37.21
Revised Rate as of October 9, 2024	\$25.08	\$43.42
Difference (\$)	\$3.91	\$6.21
Difference (%)	18%	17%