



Draft

BUDGET

2025

Investing in what matters, fighting for affordability

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Agriculture & Rural Affairs Committee

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Planning, Development and Building Services Department

2025 Service Area Summary - Planning Services – Development Review Rural and Rural Affairs

Development Review Rural and Rural Affairs are part of Planning Services. Planning Services helps manage the evolution of the city, through planning policy and city-wide development review approvals, to enhance the quality of life so that people can live, prosper and connect in neighbourhoods, buildings and spaces that are vibrant, well designed, safely built and sustainable.

Development Review - Rural

- Provide multi-disciplinary review, coordination of review by internal stakeholders, and approval of development applications in the rural area (including planning, engineering, parks associated with development, environment and trees, transportation, and heritage considerations)

Rural Affairs

- Implement Council-approved priorities arising from the Rural Summit
- Support for the implementation of Rural Economic Development Strategy
- Deliver the Ontario Wildlife Damage Compensation Program
- Administer rural grant programs (Rural Community-Building Grant which includes the Rural Association Partnership Program)
- Support for various local food and farming activities
- Engage in regional agri-food initiatives that support economic development
- Support the Ottawa Smart Farm at Area X.O Testing Facilities
- Partner with other agencies to deliver various rural youth development initiatives
- Support rural signage programming
- Provide investment into rural infrastructure including roads, ditches and pathways
- Outreach to rural community and promotion of City services to rural residents
- Support delivery of various policies, programs, services to rural residents, and respond to inquiries

City of Ottawa
 Planning, Development and Building Services Department
 Planning Services (ARAC) - Operating Resource Requirement
 In Thousands (\$000)

	2023	2024		2025	\$ Change over 2024 Budget
	Actual	Forecast	Budget	Estimate	
Expenditures by Program					
Rural Affairs	988	1,200	1,200	1,327	127
Development Review Rural	2,237	2,342	2,367	2,485	118
Gross Expenditure	3,225	3,542	3,567	3,812	245
Recoveries & Allocations	(173)	(102)	(102)	(107)	(5)
Revenue	0	0	0	0	0
Net Requirement	3,052	3,440	3,465	3,705	240
Expenditures by Type					
Salaries, Wages & Benefits	2,491	2,573	2,573	2,868	295
Overtime	6	26	26	26	0
Material & Services	319	373	398	348	(50)
Transfers/Grants/Financial Charges	363	490	490	490	0
Fleet Costs	0	0	0	0	0
Program Facility Costs	0	0	0	0	0
Other Internal Costs	46	80	80	80	0
Gross Expenditures	3,225	3,542	3,567	3,812	245
Recoveries & Allocations	(173)	(102)	(102)	(107)	(5)
Net Expenditure	3,052	3,440	3,465	3,705	240
Revenues By Type					
Federal	0	0	0	0	0
Provincial	0	0	0	0	0
Municipal	0	0	0	0	0
Own Funds	0	0	0	0	0
Property Taxes	0	0	0	0	0
Investment Income	0	0	0	0	0
Development Charges	0	0	0	0	0
Payment-in-Lieu of Taxes	0	0	0	0	0
Fees and Services	0	0	0	0	0
Fines	0	0	0	0	0
Other	0	0	0	0	0
Total Revenue	0	0	0	0	0
Net Requirement	3,052	3,440	3,465	3,705	240
Full Time Equivalents			20.00	21.00	1.00

City of Ottawa
Planning, Development and Building Services Department
Planning Services (ARAC) - User Fees

	2023 Rate \$	2024 Rate \$	2025 Rate \$	% Change Over 2024	% Change Over 2023	Effective Date	2025 Revenue (\$000)
Fence Viewer Fee	420.00	430.00	440.00	2.3%	4.8%	01-Jan-25	

City Of Ottawa
2025 Draft Capital Budget
Agriculture & Rural Affairs Committee
Capital Funding Summary
In Thousands (\$000)

	Revenues	Tax Supported/ Dedicated	Rate Supported	Develop. Charges	Gas Tax	Tax Supported/ Dedicated Debt	Rate Supported Debt	Develop. Charges Debt	Gas Tax Debt	Total
Parks, Recreation & Culture										
Growth										
902173 Community Bldg Rural East	0	637	0	778	0	0	0	0	0	1,415
903916 Community Bldg Rural West	0	313	0	212	0	48	0	228	0	800
Growth Total	0	950	0	990	0	48	0	228	0	2,215
Parks, Recreation & Culture Total	0	950	0	990	0	48	0	228	0	2,215
Transportation Services										
Renewal of City Assets										
911288 24-26 Guide Rail Renewal	0	750	0	0	0	3,000	0	0	0	3,750
911289 24-26 Rural Road Upgrades	0	750	0	0	0	2,000	0	0	0	2,750
Renewal of City Assets Total	0	1,500	0	0	0	5,000	0	0	0	6,500
Transportation Services Total	0	1,500	0	0	0	5,000	0	0	0	6,500
Total	0	2,450	0	990	0	5,048	0	228	0	8,715