

**Document 4: 2025 Transit Support Vehicle and Equipment Growth Plan**

<b>Service Area</b>	<b>Vehicle Description</b>	<b>Quantity</b>	<b>Estimated Capital Cost</b>	<b>Annual Operating Impact</b>	<b>Programming Rationale</b>
Transit Support	Truck, Pickup	1	\$70,000	\$0	O-Train Line 2
Transit Support	Combo Truck with Front Reversible Plow and Hydraulic Wing	1	\$380,000	\$0	O-Train Line 2
Transit Support	Truck, Pickup with Plow and Spreader	1	\$150,000	\$0	O-Train Line 2
Transit Support	Patrol Cars	8	\$735,000	\$80,000	Ontario-Ottawa Transfer Payment Agreement (TPA)