

Document 2 – 2025 Municipal Vehicle and Equipment Growth Plan

Service Area	Vehicle Description	Quantity	Estimated Capital Cost	Annual Operating Impact	Programming Rationale
PW - Solid Waste	Trommel	1	\$480,000	\$86,000	Trail Road
PW - Solid Waste	Front End Loader (G51B)	1	\$600,000	\$80,000	Trail Road Loader
PW - Solid Waste	Front Mount Flail Mower on Loader (K25)	1	\$200,000	\$30,000	Trail Road Grass Cutting Equipment
PW - Solid Waste	Tractor with rear ditch arm, front mount flail (J1C)	1	\$250,000	\$35,000	Trail Road Grass Cutting Equipment
PW - Solid Waste	Rear Woods Mower 20ft (K20)	1	\$57,000	\$15,000	Trail Road Grass Cutting Equipment
PW - Solid Waste	Mower with cab, plow/blower/salter (K11)	1	\$68,000	\$10,000	Trail Road Grass Cutting Equipment
PW - Solid Waste	Mower, Zero Turn (K12)	1	\$12,000	\$3,600	Trail Road Grass Cutting Equipment
PW - Solid Waste	Mini Packer (190)	2	\$490,000	\$104,000	Parks Waste Group Pilot
PW - Solid Waste	Pickup Trucks	5	\$350,000	\$0	In-House Collections - Operating Required in 2026
PW - Solid Waste	Front End Loader (G51B)	2	\$1,200,000	\$0	In-House Collections - Operating Required in 2026
PW - Solid Waste	Mini Packer (190)	1	\$245,000	\$0	In-House Collections - Operating Required in 2026
EPS - By-Law Services	Truck, Sport Utility, 1/4 Ton, 4 Door (B1B)	6	\$330,000	\$81,000	
EPS - By-Law Services	Truck, Sport Utility, 1/2 Ton, 4 Door (B2B)	2	\$170,000	\$36,000	
EPS - Paramedic Services	Ambulance	2	\$520,000	\$197,000	
IWSD - Drinking Water	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	1	\$80,000	\$20,000	Vehicle for Gas Fitter/Refrigeration Mechanic
IWSD - Drinking Water	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	1	\$80,000	\$20,000	Vehicle for Industrial Electrician
IWSD - Drinking Water	Pickup truck with 2 ton crane (402)	2	\$360,000	\$0	Replace Pool Vehicles - Operating Required in 2026
IWSD - Drinking Water	Truck, Sport Utility, 1/2 Ton, 4 Door (B1B)	2	\$90,000	\$30,000	Replace Pool Vehicles
IWSD - Drinking Water	Pickup Truck (B12)	2	\$110,000	\$40,000	Replace Pool Vehicles
IWSD - Drinking Water	Tandem Axle Dump Truck (625)	1	\$320,000	\$0	Replace Pool Vehicles - Operating Required in 2026
IWSD - Waste Water	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	1	\$80,000	\$20,000	Vehicle for Diesel Mechanic
IWSD - Waste Water	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	1	\$80,000	\$20,000	Vehicle for Industrial Millwright
IWSD - Waste Water	Truck, Pickup, 3/4 Ton, Extended Cab (B31)	1	\$85,000	\$18,000	Vehicle for Process Engineer
IWSD - Waste Water	Truck, Pickup, 3/4 Ton, Extended Cab (B31)	1	\$85,000	\$18,000	Vehicle for Supervisor
IWSD - Waste Water	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	1	\$80,000	\$20,000	Vehicle for Process Technologist
IWSD - Waste Water	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	1	\$80,000	\$20,000	Vehicle for Instrumentation Tech
IWSD - Waste Water	Cargo Van with interior shelving, ladder rack, and rear light bar (C30)	10	\$800,000	\$200,000	Vehicles for 10 New Positions
IWSD - Stormwater	Truck, Sport Utility, 1/2 Ton, 4 Door (B2B)	1	\$85,000	\$20,000	Vehicle for Maintenance Coordinator