

**City of Ottawa**  
**Summary List of Forecasted Expenditures on the Road and Related Services Capital Projects**  
**For the Period 2024 to 2033**  
**In Thousands (000's)**

Capital Project	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
903159 Airport Parkway (Brookfield - Hunt Club)	-	-	6,984	36,394	22,635	-	-	-	-	-	66,013
903163 Bank Street (Leitrim to Dun Skipper)	-	-	-	4,301	9,852	-	-	-	-	-	14,153
907339 Chapman Mills (Greenbank to Longfields)	-	-	-	-	-	-	1,876	5,231	4,905	-	12,012
907403 Mer Bleue (Decoeur to Renaud)	-	6,706	-	-	-	-	-	-	-	-	6,706
909042 Robert Grant (Hazeldean to Abbott)	13,395	-	-	-	-	-	-	-	-	-	13,395
909043 Greenbank (Chapman Mills to Barnsdale)	20,197	21,484	-	-	-	33,513	7,334	15,864	-	-	98,392
909780 Robert Grant (Palladium to Hazeldean)	-	-	-	-	2,134	-	-	-	16,490	43,505	62,129
910165 Carp Road (Hwy 417 to Hazeldean)	-	22,874	14,565	-	-	-	-	-	-	-	37,439
910173 Origin-Destination Survey (Roads)	700	-	300	-	-	1,135	-	-	-	-	2,135
910957 2023 EA Studies Arterial Roads	-	2,122	2,164	2,208	2,252	2,298	2,344	2,390	2,438	2,486	20,702
911021 Ottawa Hospital Intersection Modificat.	-	2,575	-	-	-	-	-	-	-	-	2,575
911172 2024 New Traffic Control Devices	2,686	2,715	2,771	2,825	2,830	2,938	2,997	3,057	3,118	3,181	29,119
911173 2024 Safety Improvement Program	1,125	1,138	1,160	1,183	1,207	1,231	1,255	1,280	1,306	1,332	12,217
911174 2024 Traffic Incident Management	446	455	462	471	480	490	500	510	520	531	4,865
911178 2024 Advanced Traffic Management Program	446	455	462	471	480	490	500	510	520	531	4,865
911238 2024 Major AT Structures Program	3,768	1,751	6,200	3,699	3,668	3,720	3,794	3,869	3,946	-	34,415
911239 2024 Pedestrian Facilities Program	3,914	3,024	3,614	3,688	3,761	2,443	2,492	2,541	2,592	-	28,069
911240 2024 Cycling Facilities Program	5,624	6,907	7,033	5,915	6,142	6,381	6,509	6,636	6,770	-	57,917
911242 2024 Neighbourhood Traffic Calming	2,575	2,143	2,143	2,143	2,536	1,981	2,061	1,516	1,578	2,486	21,162
911243 2024 Intersection Control Measures	15,167	11,915	9,183	9,370	9,333	11,731	9,650	9,839	10,037	-	96,225
911244 2024 Development Sidewalks	183	192	199	208	216	220	224	229	233	-	1,904
911245 2024 Network Modification Program	4,358	4,465	4,634	4,685	4,778	4,876	4,973	5,071	5,173	-	43,013
911249 2024 Transportation Demand Management	405	417	426	434	443	452	461	470	480	597	4,585
911418 Roads Services Vehicle & Equipment 2024	1,050	1,070	1,090	1,110	1,130	1,150	1,170	1,150	1,150	1,150	11,220
911419 Winter Materials Storage Facility 2024	651	-	-	-	-	-	-	-	-	-	651
911423 Works Yards Facilities - New Growth 2024	5,150	5,358	-	-	-	-	-	-	-	-	10,508
<b>Grand Total</b>	<b>81,839</b>	<b>97,766</b>	<b>63,390</b>	<b>79,105</b>	<b>73,877</b>	<b>75,049</b>	<b>48,140</b>	<b>60,163</b>	<b>61,256</b>	<b>55,798</b>	<b>696,385</b>