

**Document 4: Quarterly Grant Update  
Ottawa Police Service  
As of September 30, 2024**

Grant Name	Total 2024-25 Grant Amount	Received Q3	YTD Q3	Multi-Year Grant Amount
<b>Application Approved</b>				
Federal Support for Extraordinary Policing Costs in the Nation's Capital (Maximum allotment may change due to the need for supplemental resources [Surge Capacity] for major events that occur in the year)	\$ 3,000,000	\$ -	\$ 3,000,000	<ul style="list-style-type: none"> <li>• Funding Year 2021-2022: Program budget \$63,263,669. Payment received \$55,594,168.</li> <li>• Funding Year 2022-2023: Program Budget \$24,926,878. Payment received \$22,807,241. Remainder of this supplemental funding requested from 2021-22 and 2022-23 funding years is still owed and due after finalization of audit.</li> <li>• Funding Year 2023-2024: Program Budget \$3,000,000. The OPS has identified costs exceeding the full year program cap and has identified that supplemental funding of \$4.8 million will be required to cover ongoing program costs.</li> <li>• Funding Year 2024-2025: Program Budget \$3,000,000.</li> </ul>
Federal Support for Major International Event Security Costs (President of US and Ukraine visits, United Nations Climate Conference)	\$ -	\$ -	\$ -	Recoveries of upwards to \$9M are expected to be paid in 2024 from events that occurred in 2023 and up to \$2M submitted and to be reviewed from 2024 events.
Community Safety and Policing (CSP)	\$ 5,760,800	\$ 4,320,613	\$ 5,760,817	Total Local Stream \$17,282,451.43 Year 1 2022-2023: \$5,760,817.14 Year 2 2023-2024: \$5,760,817.14 Year 3 2024-2025: \$5,760,817.14
Court Security Prisoner Transport (CSPT)	\$ 5,548,000	\$ 1,387,096	\$ 2,774,191	N/A
Gun Violence Suppression Strategy	\$ 2,000,000	\$ -	\$ 1,000,000	N/A
Community Safety and Policing (CSP) Grant - Call Referral Initiative	\$ 450,000	\$ -	\$ 112,500	Total: \$1,350,000 Year 1 2022-2023: \$450,000 Year 2 2023-2024: \$450,000 Year 3 2024-2025: \$450,000
Provincial Strategy for Protecting Children from Sexual Abuse and Exploitation on the Internet	\$ 445,700	\$ -	\$ 445,720	Total: \$1,782,880 Year 1 2021-2022: \$445,720 Year 2 2022-2023: \$445,720 Year 3 2023-2024: \$445,720 Year 4 2024-2025: \$445,720
Youth in Policing Initiative (YIPI)	\$ 258,000	\$ 93,559	\$ 202,246	N/A
Provincial Human Trafficking Intelligence-Led Joint Forces Strategy (IJFS)	\$ 217,000	\$ -	\$ 217,090	N/A
Reduce Impaired Driving Everywhere (RIDE)	\$ 46,900	\$ 46,851	\$ 46,851	Total \$94,266.13 Year 1 2022-2023: \$47,414.67 Year 2 2023-2024: \$46,851.46
Ontario Strategy to end Human Trafficking	\$ 34,800	\$ 34,800	\$ 34,800	N/A
Proceeds of Crime CISO Law Enforcement Grant (PESEDP)	\$ 78,100	\$ -	\$ 78,103	N/A
Victim Support Grant	\$ 100,000	\$ -	\$ 100,000	N/A

NG 911 (2023)	\$ 2,500,200	\$ -	\$ 2,500,196	N/A
<b>Total Approved</b>	<b>\$ 20,439,500</b>	<b>\$ 5,882,919</b>	<b>\$ 16,272,514</b>	
<b>Application Submitted/Pending Response</b>				
Federal Funding	\$ 10,000,000	\$ -	\$ -	Total federal funding of \$50 million over 5 years to fund the creation of the parliamentary precinct and support policing costs for federal activities.
Provincial Funding	\$ 5,900,000		\$ -	Total provincial funding of \$17,782,275 over 3 years to fund various project initiatives within OPS including; a Mounted Patrol Unit, Alternative Staffing -Special Constables, the Market Safe initiative, the CORE initiative and the joint Alternative Mental Health Support with the City of Ottawa.
NG 911 (2024)	\$ 2,618,600	\$ -	\$ -	NG 911 Year 3 application pending
<b>Total Submitted/Pending</b>	<b>\$ 18,518,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>