

**2025 Draft Operating and Capital Budget –
Emergency Preparedness and Protective Services Committee**

**Budgets préliminaires de fonctionnement et d'immobilisations de 2025 -
Comité des services de protection et de préparation aux situations
d'urgence**

Committee Recommendation(s)

**That Council, sitting as Committee of the Whole, approve the
Emergency Preparedness and Protective Services Committee 2025 Draft
Operating and Capital Budgets as follows:**

- 1. Emergency and Protective Services Department, General Manager's Office and Business Support Services - Operating Resource Requirement (page 2);**
- 2. Public Safety Service, as follows:**
 - a. User Fees (page 5);**
 - b. Operating Resource Requirement (page 4);**
- 3. Ottawa Fire Service, as follows:**
 - a. User fees (pages 8-11);**
 - b. Operating Resource Requirement (page 7), as follows:**
 - i. Communications;**
 - ii. Remaining Fire Services Operating Resource Requirement**
- 4. Ottawa Paramedic Service, as follows:**
 - a. User Fees (page 14);**
 - b. Operating Resource Requirement (page 13);**
- 5. By-Law and Regulatory Services, as follows:**
 - a. User fees (pages 17-25);**
 - b. Operating Resource Requirement (page 16).**
- 6. Public Policy Development – Operating Resource Requirement (page 27)**

7. Emergency Preparedness and Protective Services Committee Capital Budget (pages 28-29, individual projects listed on pages 48-73).

Recommandation(s) du Comité

Que le Conseil, réuni en comité plénier, approuve les budgets préliminaires de fonctionnement et d'immobilisations de 2025 du Comité des services de protection et de préparation aux situations d'urgence comme suit :

1. Bureau du directeur général et Services de soutien aux activités de la Direction générale des services de protection et d'urgence – Besoins en ressources de fonctionnement (page 2);
2. Service de sécurité publique :
 - a. Frais d'utilisation (page 5);
 - b. Besoins en ressources de fonctionnement (page 4);
3. Service des incendies d'Ottawa :
 - a. Frais d'utilisation (pages 8 à 11);
 - b. Besoins en ressources de fonctionnement (page 7) :
 - i. Communications;
 - ii. Autres;
4. Service paramédic d'Ottawa :
 - a. Frais d'utilisation (p. 14);
 - b. Besoins en ressources de fonctionnement (page 13)
5. Services des règlements municipaux :
 - a. Frais d'utilisation (pages 17 à 25)
 - b. Besoins en ressources de fonctionnement (page 16);
6. Élaboration de politiques publiques – Besoins en ressources de fonctionnement (page 27);
7. Budget des immobilisations du Comité des services de protection et de préparation aux situations d'urgence (pages 28 à 29; les projets sont énumérés aux pages 48 à 73) [version complète anglaise].

Documentation/Documentation

1. Extract of draft Minutes, Emergency Preparedness and Protective Services Committee, 21 November 2024.

Extrait de l'ébauche du procès-verbal, Comité des services de protection et de préparation aux situations d'urgence, le 21 novembre 2024.

2. 2025 Draft Budget – Emergency Preparedness and Protective Services Committee (Condensed and Full)

Budget préliminaire de 2025 du Comité des services de protection et de préparation aux situations d'urgence (abrégé)

**Emergency Preparedness and
Protective Services Committee
Report 15
December 11, 2024**

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**Comité des services de protection et
de préparation aux situations
d'urgence - Rapport 15
Le 11 décembre 2024**

**Extract of Draft Minutes 15
Emergency Preparedness and
Protective Services Committee
21 November 2024**

**Extrait de l'ébauche du
procès-verbal 15
Comité des transports
Le 21 novembre 2024**

2025 Draft Operating and Capital Budget –
Emergency Preparedness and Protective Services Committee

File no: ACS2024-FCS-FSP-0017 – City Wide

The draft budget was tabled at the Council meeting of November 13, 2024. The Emergency Preparedness and Protective Services Committee report on the draft budget will be considered by Council at its meeting of December 11, 2024.

Report Recommendation(s)

That the Emergency Preparedness and Protective Services Committee consider the relevant portions of the 2025 Operating and Capital Budgets, and make recommendations to Council sitting in Committee of the Whole to be held December 11, 2024.

At the outset, Vice-Chair D. Hill moved the following:

Motion N^o EPPSC 2024 15-01

Moved by Vice-Chair D. Hill:

WHEREAS the 2025 Draft Operating and Capital Budget documents for the Emergency Preparedness and Protective Services Committee were circulated and published after being tabled at Council on November 13, 2024, which was after the Emergency Preparedness and Protective Services Committee agenda publication date;

THEREFORE BE IT RESOLVED that, pursuant to Subsection 89(3) of the Procedure By-law, the Emergency Preparedness and Protective Services Committee approve that the budget documents be added to the Agenda of Tuesday, 21 November 2024.

Carried

Councillor M. Luloff declared an interest on this item (*3.B.i.* of the Committee's Roadmap Motion - *Ottawa Fire Service Operating Resource Requirement - Communications* - page 7 of the Committee's Full Budget Book), as his spouse is employed by a software firm that provides services to Ottawa Fire Services and would receive funding from, or would potentially receive funding from, these budget line items. He recused himself and did not participate in the vote on this particular Budget line item during Committee's consideration of the Roadmap Motion.

Mr. Ryan Perrault, General Manager, Emergency and Protective Services (EPS) Department, introduced the following members of staff who were present to speak to a detailed slide presentation overview of the Committee's portion of the 2025 City of Ottawa budget (held on file with the Office of the City Clerk), and to respond to questions from Committee:

- Mr. Cyril Rogers, General Manager, Finance and Corporate Services Department and Chief Financial Officer
- Mr. Roger Chapman, Director, By-Law and Regulatory Services, EPS
- Ms Valerie Bietlot, Manager, Public Policy Development, EPS
- Mr. Paul Hutt, Chief, Ottawa Fire Services, EPS
- Mr. Pierre Poirier, Chief, Ottawa Paramedic Service, EPS
- Ms Beth Gooding, Director, Public Safety Service, EPS

Vice Chair Hill read out the Committee's 'Roadmap' Motion prior to the receipt of public delegations:

Motion N^o EPPSC 2024 15-02

Moved by Vice-Chair D. Hill:

That the Emergency Preparedness and Protective Services Committee recommend that Council, sitting as Committee of the Whole, approve the Emergency Preparedness and Protective Services Committee 2025 Draft Operating and Capital Budgets as follows:

- 1. Emergency and Protective Services Department, General Manager's Office and Business Support Services - Operating Resource Requirement (page 2);**

- 2. Public Safety Service, as follows:**
 - A. User Fees (page 5);**
 - B. Operating Resource Requirement (page 4);**
- 3. Ottawa Fire Service, as follows:**
 - A. User fees (pages 8-11);**
 - B. Operating Resource Requirement (page 7), as follows:**
 - i) Communications;**
 - ii) Remaining Fire Services Operating Resource Requirement**
- 4. Ottawa Paramedic Service, as follows:**
 - A. User Fees (page 14);**
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- 5. By-Law and Regulatory Services, as follows:**
 - A. User fees (pages 17-25);**
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- 6. Public Policy Development – Operating Resource Requirement (page 27)**
- 7. Emergency Preparedness and Protective Services Committee Capital Budget (pages 28-29, individual projects listed on pages 48-73).**

Committee then heard from the following public delegations:

1. Mr. Jan Skora* and Ms Shirley Paton, Ambleside Healthcare Collaborative
2. Mr. Dave André, President, Ottawa Professional Fire Fighters' Association, Local 162
3. Ms. Cheryl Parrott**, Hintonburg Community Association

Correspondence was also received from the following:

1. Mr. Jerry Fiori*, Past-Chair, Ottawa Disability Coalition
2. Ms Anya Fraser*
3. Mr. David McKay*

4. Ms Calla Barnett*, Action Sandy Hill representative to the Sandy Hill
Community Liaison Committee

*[+ Slide presentations / visuals / videos held on file with the Office of the City
Clerk.]*

*[* Individuals / groups marked with an asterisk provided comments in writing or
by e-mail; all submissions are held on file with the Office of the City Clerk.]*

Following questions to the delegations and to staff, and with Committee
discussions having concluded, Roadmap Motion EPPSC 2024 15-02 was put
before Committee and was 'CARRIED', as presented, with Councillor M. Luloff
recusing himself from the vote on line item 3.B.i. - *Ottawa Fire Service Operating
Resource Requirement - Communications* (page 7 of the Committee's Full
Budget Book) prior to the vote on that particular line item.