

<p>4. <b>Draft 2025 Operating and Capital Budgets</b></p> <p><b>Budgets préliminaires de fonctionnement et d'immobilisations de 2025</b></p>
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**Committee Recommendation(s) as amended**

That Council, sitting as Committee of the Whole, approve the Agriculture and Rural Affairs Committee 2025 Draft Operating and Capital Budget as follows:

1. **Planning, Development and Building Services, Development Review Rural and Rural Affairs Operating Budget as follows:**
  - i) **User Fees (page 3);**
  - ii) **Operating Resource Requirement (page 2)**
2. **The Agriculture and Rural Affairs Committee Capital Program (page 4) [individual projects listed pages 9-14].**
3. **That Ashton Station Road from Franktown Rd to 1 km south of Beckwith 9th Line Rd be added to the list of projects identified as being “below budget cut-off line” for budget line item 911289 24-26 Rural Road Upgrades; and**
  - a) **That the Manager, Right-of-Way, Heritage and Urban Design, in consultation with other staff as required, be directed to seek to negotiate a Boundary Road Agreement or Boundary Road Capital Renewal Agreement and Project Scope with the Township of Beckwith to address cost-sharing and liabilities with respect to the re-surfacing of Ashton Station Road from Franktown Road to approximately 1 km south of Beckwith 9th Line Road.**

**Recommandation(s) du Comité telles que modifiées**

Que le Conseil, siégeant en comité plénier, approuve son budget préliminaire de fonctionnement et d'immobilisations de 2025 comme suit :

1. Budget de fonctionnement – Services de la planification, de l'aménagement et du bâtiment, Examen des demandes d'aménagement du secteur rural et Affaires rurales :
  - i) Frais d'utilisation (page 3);
  - ii) Besoins en ressources de fonctionnement (page 2).
2. Programme d'immobilisations du Comité de l'agriculture et des affaires rurales (page 4) [projets énumérés aux pages 9 à 14 (version complète anglaise)].
3. **Que le chemin Ashton Station, du chemin Franktown à un kilomètre au sud du chemin Beckwith 9<sup>th</sup> Line, soit ajouté à la liste des projets catégorisés « sous le seuil budgétaire », à la ligne 911289 24-26 – réfection de routes rurales;**
  - a) **Qu'il soit demandé à la gestionnaire ou au gestionnaire, Emprises, Patrimoine et Design urbain de négocier avec le canton de Beckwith, en concertation avec d'autres membres du personnel au besoin, un accord sur les voies limitrophes ou un accord de renouvellement des infrastructures des voies limitrophes, ainsi que de définir la portée du projet pour établir le partage des coûts et les responsabilités liés à l'asphaltage du chemin Ashton Station, du chemin Franktown à environ un kilomètre au sud du chemin Beckwith 9<sup>th</sup> Line.**

Documentation/Documentation

1. Extract of draft Minutes, Agriculture and Rural Affairs Committee, December 5, 2024.

Extrait de l'ébauche du procès-verbal du Comité de l'agriculture et des affaires rurales, le 5 décembre 2024.

2. 2025 Draft Budget – Agriculture and Rural Affairs Committee (Condensed and Full)

Budget préliminaire de 2025 du Comité des de l'agriculture et des affaires rurales (abrégé)

**Agriculture and Rural  
Affairs Committee  
Report 19  
December 11, 2024**

**4**

**Comité de l'agriculture et des  
affaires rurales  
Rapport 19  
Le 11 décembre 2024**

**Extract of Minute 19  
Agriculture and Rural Affairs  
Committee  
December 5, 2024**

**Extrait du procès-verbal 19  
Comité de l'agriculture et des affaires  
rurales  
Le 5 décembre 2024**

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2025 Draft Operating and Capital Budget – Agriculture and Rural Affairs  
Committee

File No. ACS2024-FCS-FSP-0017 - Citywide

The draft budget was tabled at the Council meeting of November 13, 2024. The Planning and Housing Committee report on the draft budget will be considered by Council at its meeting of December 11, 2024.

The following staff presented an overview of the draft 2025 budget and answered questions from the Committee. A copy of the slide presentation is filed with the Office of the City Clerk.

- Cyril Rogers, General Manager and Chief Financial Officer, Finance and Economic Development
- Tammy Rose, General Manager, Infrastructure and Water Services
- Vivi Chi, General Manager, Planning, Development and Building Services
- Alain Gonthier, General Manager, Public Works
- Dan Chenier, General Manager, Parks, Recreation and Facility Services

Following discussions and questions of staff, the Committee carried Motions No. ARAC 2024-19-01 to 02.

**Report Recommendation(s)**

**That the Agriculture and Rural Affairs Committee consider the relevant portions of the 2025 Operating and Capital Budgets and make recommendations to Council sitting in Committee of the Whole to be held December 11, 2024.**

**Motion No. ARAC 2024-19-01**

Moved by D. Brown

**WHEREAS staff have identified that the entire length of the gravel road from Franktown Rd to 1 km south of Beckwith 9th Line Rd is a priority for upgrade; and**

**WHEREAS due to vehicle volumes, Ashton Station Road meets warrants for a full upgrade to paved surfacing; and**

**WHEREAS the road is a border road with the Township of Beckwith; and**

**WHEREAS the maintenance and upgrading of the road is a shared responsibility between the Township of Beckwith and the City of Ottawa; and**

**WHEREAS the City does not presently have an agreement in principle from Beckwith for any upgrade of Ashton Station Road in 2025.**

**THEREFORE BE IT RESOLVED that Ashton Station Road from Franktown Rd to 1 km south of Beckwith 9th Line Rd be added to the list of projects identified as being "below budget cut-off line" for budget line item 911289 24-26 Rural Road Upgrades; and**

**BE IT FURTHER RESOLVED that the Manager, Right-of-Way, Heritage and Urban Design, in consultation with other staff as required, be directed to seek to negotiate a Boundary Road Agreement or Boundary Road Capital Renewal Agreement and Project Scope with the Township of Beckwith to address cost-sharing and liabilities with respect to the re-surfacing of Ashton Station Road from Franktown Road to approximately 1 km south of Beckwith 9th Line Road.**

**Carried**

**Motion No. ARAC 2024-19-02**

Moved by C. Kelly

**That the Agriculture and Rural Affairs Committee recommend that Council, sitting as Committee of the Whole, approve the Agriculture and Rural Affairs Committee 2025 Draft Operating and Capital Budget as follows:**

- 1. Planning, Development and Building Services, Development Review Rural and Rural Affairs Operating Budget as follows:
  - i) User Fees (page 3);**
  - ii) Operating Resource Requirement (page 2)****
- 2. The Agriculture and Rural Affairs Committee Capital Program (page 4) [individual projects listed pages 9-14].**

**Carried**