

3. Motion – C. Kitts – Development Charge Funding Principle for New Roads Allocation

Motion – C. Kitts – Principe du financement par redevances d'aménagement pour affectation aux « nouvelles routes »

Committee recommendation(s)

That Council approve:

- 1. That staff review and develop options for phasing high-priority new road projects in alignment with the TMP and DC background studies; and**
- 2. That based on average annual DC income, staff explore making available forecasted resources to expedite construction, including provisions for reallocating funds if a project segment is delayed, maximizing efficiency in meeting growth-related infrastructure demands; and**
- 3. That staff bring the funding review report back to the appropriate standing committee that includes the feasibility and implementation options of phasing-in, in advance of the tabling of the Transportation Master Plan Part 2.**

Recommandation(s) du comité

Que le conseil approuve :

- 1. Que le personnel étudie et propose des options d'échelonnement du financement des nouveaux projets routiers hautement prioritaires, conformément au PDT et aux études préliminaires sur les RA;**
- 2. Que selon les recettes annuelles moyennes tirées des RA, le personnel envisage de débloquer les ressources budgétées pour accélérer les travaux et prenne des dispositions pour réallouer des fonds si une partie du projet est retardée, de manière à mieux**

répondre aux besoins d'infrastructures liés à la croissance;

- 3. Que le personnel présente au comité permanent concerné le rapport d'examen du financement détaillant les options d'échelonnement et leur faisabilité avant le dépôt de la partie 2 du Plan directeur des transports.**

Documentation/Documentation

1. Extract of draft Minutes, Planning and Housing Committee, January 15, 2025

Extrait de l'ébauche du procès-verbal du Comité de la planification et du logement, le 15 janvier 2025
2. Motion – Councillor C. Kitts – Development Charge Funding Principle for New Roads Allocation, dated January 15, 2025 (ACS2025-OCC-CCS-0004)

Motion – C. Kitts – Principe du financement par redevances d'aménagement pour affectation aux « nouvelles routes », daté le 15 janvier 2025 (ACS2025-OCC-CCS-0004)
3. Response to Inquiry from Councillor C. Kitts, Development Charge Funding Principle for New Roads Allocation, Response dated January 15, 2025.

Réponse à la demande de renseignements de Conseillère C. Kitts, Principe du financement par redevances d'aménagement pour affectation aux « nouvelles routes », Réponse daté le 15 janvier 2025.

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Extract of Minutes 40
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Comité de la planification et du logement
Le 15 janvier 2025

PHC-2024-06 - Development Charge Funding Principle for New Roads
Allocation

Motion No. PHC 20225-40-01

Moved by C. Kitts

BE IT RESOLVED THAT the Planning and Housing Committee allow discussion of the following item for consideration by the committee at today's meeting, pursuant to subsection 89(4) of the Procedure By-law (being by-law no. 2022-410) to allow for questions to staff:

**4.1 PHC-2024-06 – Development Charge Funding Principle
for New Roads Allocation**

Carried

Vivi Chi, General Manager, Planning, Development and Building Services was present and responded to questions.

Following discussion and questions of staff, the Committee carried the following motion:

Motion No. PHC 2025-40-02

Moved by C. Kitts

WHEREAS the funding shortfall for new roads infrastructure has resulted in significant delays and unmet needs in transportation infrastructure development, particularly in areas that have and are experiencing rapid residential growth; and

WHEREAS the current process requires substantial time to secure full funding, creating barriers to addressing various transportation demands in a timely manner while new residential development is ongoing; and

WHEREAS the delay causes significant escalation of overall project cost due to year-over-year inflationary increases; and

WHEREAS phasing the funding of road projects in alignment with the Transportation Master Plan (TMP) and development charge (DC) background studies could advance construction timelines and improve community connectivity, within the overall transportation network;

THEREFORE BE IT RESOLVED THAT staff review and develop options for phasing high-priority new road projects in alignment with the TMP and DC background studies; and

BE IT FURTHER RESOLVED that based on average annual DC income, staff explore making available forecasted resources to expedite construction, including provisions for reallocating funds if a project segment is delayed, maximizing efficiency in meeting growth-related infrastructure demands; and

BE IT FURTHER RESOLVED THAT staff bring the funding review report back to the appropriate standing committee that includes the feasibility and implementation options of phasing-in, in advance of the tabling of the Transportation Master Plan Part 2.

Carried