# Report to / Rapport au:

# OTTAWA POLICE SERVICE BOARD LA COMMISSION DE SERVICE DE POLICE D'OTTAWA

## 24 February 2025 / 24 Février 2025

# Submitted by / Soumis par:

Chief of Police, Ottawa Police Service / Chef de police, Service de police d'Ottawa

#### **Contact Person / Personne Resource:**

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SUBJECT: PERFORMANCE REPORT – FOURTH QUARTER 2024

OBJET: RAPPORT SUR LE RENDEMENT – QUATRIÈME TRIMESTRE 2024

REPORT RECOMMENDATIONS

That the Ottawa Police Service Board receive this report for information.

#### RECOMMANDATIONS DU RAPPORT

Que la Commission de service de police d'Ottawa prenne connaissance du présent rapport à titre d'information.

### **BACKGROUND**

As per the Calendar of Monitoring Requirements, this report provides the Ottawa Police Service Board (Board) with information on selected operational metrics of police performance. The report expands on Board Policy BC-2 Monitoring Requirements and AI-001 Framework for Business Planning providing the Board with quantitative performance metrics on calls for service every three years.

#### DISCUSSION

The Ottawa Police Service (OPS) is committed to monitoring and reporting on its operational performance to ensure continuous improvement and responsiveness to community needs. These metrics, developed in collaboration with a citizen advisory committee that included local businesses, academics, crime prevention experts, and the Police Services Board, provide insights into service demands.

The following metrics are included in this report:

- Total demand for police service (calls for service and online reports)
- Priority 1 emergency calls for service
- Priority 1 response performance (on-scene in 15 minutes, 95% of the time)
- Service time for citizen-initiated, mobile response calls
- Number of Criminal Code offences handled per police officer

The OPS is working to refine these metrics in alignment with the OPSB Strategic Plan to ensure they remain relevant and effective in driving strategic outcomes. In the coming months, metrics will be integrated into the Community Safety Data Portal, allowing the public and Board to easily access and analyze data to foster greater transparency, trust, and community engagement.

This Quarterly Performance Report covers the reporting period between October 1<sup>st</sup> and December 31<sup>st</sup>, 2024. It compares the fourth quarter (Q4) data with the same period last year and the five-year average. Control charts help understand the quarterly variation in the results. The time series includes a central line and upper and lower control limits (UCL/LCL) as a visual reference for detecting shifts or trends.

### Total demand for service – calls and reports received online

In 2024, the OPS received over 378,100 demands for service through both calls for service and online reporting. This result was 1 percent higher than the five-year average of 373,300 and 12 percent lower than total demands for service in 2023 (427,500). The decline was primarily driven by a reduction in false 911 calls—no emergency was identified—down by 49,400 calls. There were approximately 348,500 calls for service received through the OPS computer-aided dispatch system (CAD) in 2024, which represents 92 percent of total demand for service. When compared to 2023, overall calls

for service decreased by 13 percent (51,600 calls less). This decreased was focused in the year's first three quarters, while the last quarter remained in line with the previous year's value.



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Figure 1 below shows the total demand for service over the last five years by quarter.

Figure 1: Total demand for service, 2020-2024

Mean

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2

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2024

In the fourth guarter of 2024, the OPS received 89,800 demands for service through both calls for service and online reporting. This is two percent higher than the five-year average of 88,300 for the fourth quarter.

Approximately 83,100 calls for service were received through the OPS computer-aided dispatch system (CAD) in 2024 Q4. The volume of calls received through CAD was in line with the five-year, fourth-quarter average of 82,600.

This result last year was driven in part by calls initially coded as Emergency 911 Activation Assessment and final as False 911 – No Emergency Identified. After making coordinated efforts to engage various manufacturers in North America and Europe, the automatic SOS function in Android devices, which had caused abnormally high levels of 911 calls, was fixed. The update to address this issue was rolled out during 2023 Q4. As a result, in 2024 Q4 there was a 5 percent reduction in false 911 calls compared to 2023 Q4 (21,700).

In the fourth quarter of 2024, there were 6,700 online reports. This is a 16 percent increase from the five-year, fourth-quarter average of 5,800. Shoplifting accounts for over 38 percent of all reports received online. In the fourth quarter of 2024, there was a reduction in shoplifting of 3 percent compared to 2023 Q4. Other reports frequently received online include traffic complaints (10% of Q4 online reports) as well as theft from vehicle (6%), mischief to property (5%), and theft under \$5000 (5%).

## Response types

The OPS call response protocol reflects the need to respond to an event that corresponds to the seriousness of the incident while weighing the interests of the safety of police officers and the public. When the OPS Communications Centre receives a call, operators ask a series of questions to determine the priority level of the call. This process complies with Ontario's Police Adequacy and Effectiveness Standards Regulation LE-002 Communications and Dispatch.

Calls for service determined to be Priority 1 or 2 generally involve imminent danger to life or risk of serious bodily harm. In Q4 2024, 11 percent of the calls for service were Priorities 1 or 2. Priorities 3 and 4 reflect threats to persons, property, or evidence. These categories made up most calls for service (78%).

The other Priorities (5, 6, and 7) are used for police radio broadcasts and calls directed to the Police Reporting Unit (PRU), Collision Reporting, Information Desk, and Property Room. These Priorities made up the remaining 11 percent of calls in Q4 2024.

# **Emergency Calls for Service (Priority 1)**

Calls classified as Priority 1 (P1) include events involving actual or imminent danger of bodily injury or death, often with the known presence of weapons. In 2024, there were approximately 3,000 P1 calls, representing a decrease of 900 (24%) from 2023 (3,900). Over half (55%) of this reduction was driven by 250 fewer calls for Assistance to Other Agencies (-18%), 140 fewer Cancelled Calls (-28%), and 110 fewer Non-Arson Fire calls (-79%)

In the fourth quarter of 2024, the OPS received approximately 530 P1 calls. More than three-quarters (78%) of P1 calls were assisting other emergency services, including paramedics.

Figure 2 shows the variation in P1 calls over the last five years. As can be seen, the number of P1 calls decreased during the pandemic when the tiered response agreement (TRA) between emergency services was suspended to limit the transmission of COVID-19. As such, significantly fewer OPS officers were dispatched to assist another emergency service in top-priority calls during the pandemic. Since the start of 2023, the TRA has been reactivated, which explains the initial rise in officer dispatch numbers.

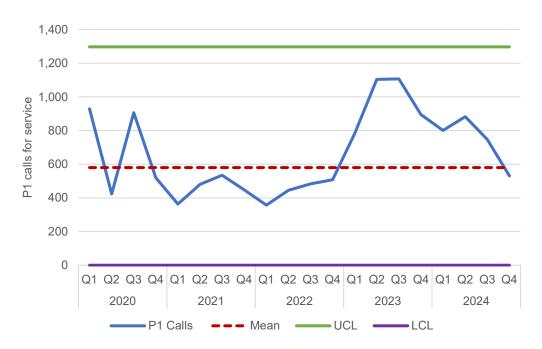


Figure 2: Priority 1 (P1) calls for service, 2020-2024

# **Priority 1 (P1) response performance**

In accordance with the organization's call response protocol, the OPS aims to respond to P1 calls for service within 15 minutes, 95 percent of the time. Once a call is dispatched, the priority level of the call does not change in the computer-aided dispatch (CAD) system. Information received during a response is relayed to officers enroute through the radio or messaged on the computer system. This new information can alter the urgency of the response. Instances, where the urgency has been lowered due to decreased risk, will result in response times below the P1 service standard.

The methodology for assessing compliance with the response time standard requires that 95 percent of P1 calls be responded to within 15 minutes. This is measured from the time a call is received to the moment a response arrives on scene. This means that if a call is received at 12:00 PM, the response must arrive on scene by 12:15 PM or earlier. The figures in this are based on this definition.

In 2024, the OPS achieved the response performance standard for 93 percent of P1 calls. This result was in line with previous year's result and 1 percent higher than the five-year average (92%).

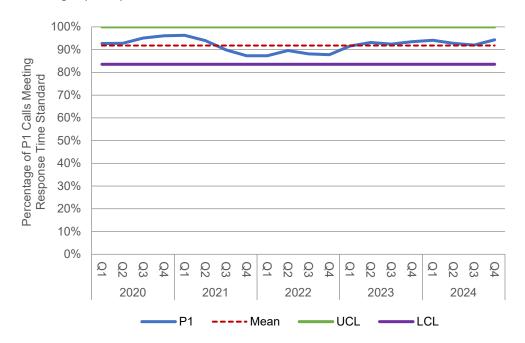


Figure 3: P1 Response performance, 2020-2024

Figure 3 above shows the achieved response performance standard over the last five years by quarter.

In Q4 2024, the OPS achieved the response performance standard for 94 percent of P1 calls. This result was higher than the five-year average (92%). Of the approximately 530 calls classified as P1, officers took over 15 minutes to respond to 23 calls. Of these calls, in 11 occurrences the calls were dispatched quickly, and the delay appears to be due to travel time mainly to rural areas; in three cases calls were originally assigned a higher priority and then downgraded from P1, in two cases, calls were originally assigned a lower

priority and then upgraded to P1, in only one call there is an indication that officers were delayed due to resource issues.

## Service time (citizen-initiated, mobile response)

Service time refers to the cumulative amount of time (in hours) officers spend responding to and dealing with calls for service from the public. Service time for citizen-initiated dispatched calls has gradually risen over the last five years. The cumulative time in 2024 was around 389,500 hours, the highest of the past 10 years, being 15 percent higher than the five-year average of 339,300 hours, and 6 percent higher than 2023 cumulative time (369.200 hours).

In the fourth quarter of 2024, service time was approximately 97,900 hours. This is a 6 percent increase from previous year, and above the five-year average for the fourth quarter (84,200 hours). Figure 4 shows the variation in service time over the last five years.

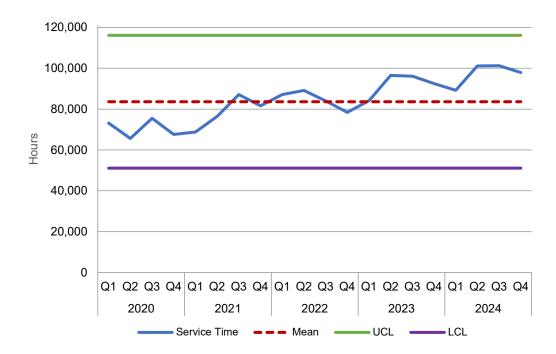


Figure 4: Service time (citizen-initiated, mobile response), 2020-2024

The OPS has been monitoring an increase in service time since the global pandemic. This may be one indication of a rise in the volume and complexity of service requests. Analysis is ongoing to understand these operational pressures and rising trend. Initial call

types requiring the most effort in Q4 included paramedic assistance, disturbance, partner disputes, mental health, accident, and suspicious incidents.

## **Number of Criminal Code Offences Handled per Police Officer**

The number of reported Criminal Code of Canada (CCC) incidents handled per officer is one measure of workload volume. It does not capture the entire scope of police responsibilities, including proactive initiatives, assistance to victims of crime, traffic enforcement/ Highway Traffic Act violations, and other community and public safety activities.

In 2024, the volume of crime in Ottawa increased by 5 percent compared to 2023. There were over 50,400 *Criminal Code* offences. On average, every police officer dealt with 34 *Criminal Code* offences during 2024, this is a 6 percent increase from 2023 (32) and is 18 percent higher than the five-year average of 29.

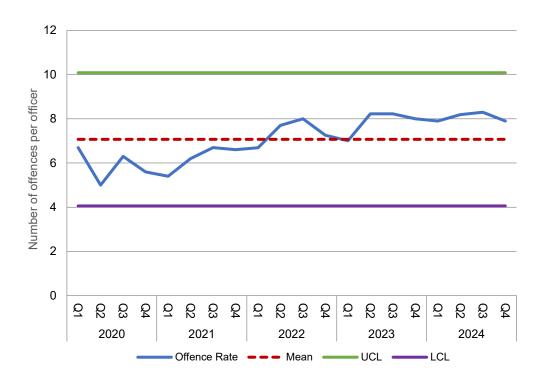


Figure 5:Number of Criminal Code offences per officer, 2020-2024

Figure 5 above illustrates that during the fourth quarter of 2024, each sworn member dealt with an average of 8 Criminal Code of Canada offences, which in line with the same period in 2024.

However, this represents a 12 percent increase from the five-year average for the fourth quarter (7). Since 2020, the level of reported Criminal Code offences has increased by an average of 11 percent per year, compared to an average yearly increase of only 1 percent in sworn members.

Following a decline at the onset of the pandemic, the number of offences handled by police officers has risen. However, since Q2 2023, the number of Criminal Code offences per officer has remained relatively stable. Despite this recent plateau, the overalltrend has outpaced the growth in sworn membership, resulting in more crimes per member.

#### CONCLUSION

The Ottawa Police Service remains dedicated to monitoring and reporting on operational performance metrics to ensure effective, responsive policing for the community. This report has outlined trends and insights across key service areas, reflecting both evolving service demands and areas for continued improvement. By tracking metrics such as total service demand, response times, and workload per officer, the OPS can better understand operational pressures and make informed decisions that enhance service quality. Moving forward, the OPS will continue refining these metrics in alignment with the OPSB Strategic Plan and expand reporting to the Community Safety Data Portal. This will provide the public with accessible, transparent insights into OPS performance, fostering accountability and strengthening trust between the Ottawa Police Service and the communities it serves.